

, Mn

**General Information**

**Service Consumption**

60,409 Annual Unlinked Trips (UPT)

**Service Supplied**

112,037 Annual Vehicle Revenue Miles (VRM)  
10,973 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$794,080 Total Operating Expenses

**Database Information**

NTDID: 5R04-55325  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 5R04

**Assets**

Revenue Vehicles 9  
Service Vehicles -  
Facilities -

**Financial Information**

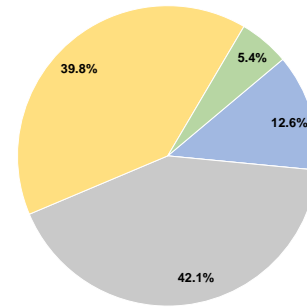
**Sources of Operating Funds Expended**

Fare Revenues	\$100,278	12.6%
Local Funds	\$0	0.0%
State Funds	\$334,598	42.1%
Federal Assistance	\$316,203	39.8%
Other Funds	\$43,001	5.4%
<b>Total Operating Funds Expended</b>	<b>\$794,080</b>	<b>100.0%</b>

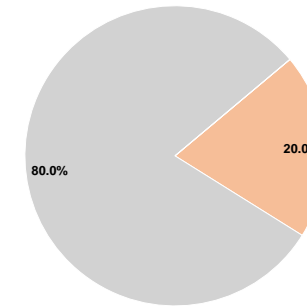
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$16,327	20.0%
State Funds	\$65,306	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$81,633</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 10%  
Equipment - Trucks and other Rubber Tire Vehicles - 10%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$776,372	\$99,721	\$81,633	60,023	88,991	10,261
Bus	1	-	\$17,708	\$557	\$0	386	23,046	712
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$794,080</b>	<b>\$100,278</b>	<b>\$81,633</b>	<b>60,409</b>	<b>112,037</b>	<b>10,973</b>

**Performance Measures**

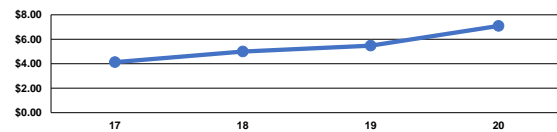
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.72	\$75.66
Bus	\$0.77	\$24.87
<b>Total</b>	<b>\$7.09</b>	<b>\$72.37</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.93	0.7	5.8
Bus	\$45.88	0.0	0.5
<b>Total</b>	<b>\$13.15</b>	<b>0.5</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

