

General Information

Service Consumption

175,687 Annual Unlinked Trips (UPT)

Service Supplied

788,943 Annual Vehicle Revenue Miles (VRM)
 54,906 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,727,477 Total Operating Expenses

Database Information

NTDID: 5R04-55326
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R04

Assets

Revenue Vehicles 47
 Service Vehicles 3
 Facilities 4

Financial Information

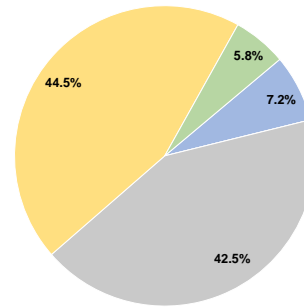
Sources of Operating Funds Expended

Fare Revenues	\$270,169	7.2%
Local Funds	\$0	0.0%
State Funds	\$1,582,728	42.5%
Federal Assistance	\$1,658,834	44.5%
Other Funds	\$215,746	5.8%
Total Operating Funds Expended	\$3,727,477	100.0%

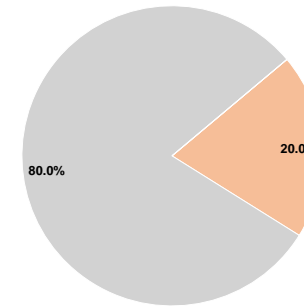
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$122,596	20.0%
State Funds	\$490,383	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$612,979	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	102	-	\$3,277,209	\$251,877	\$612,979	153,768	713,607	47,878
Bus	8	-	\$450,268	\$18,292	\$0	21,919	75,336	7,028
Total	110	-	\$3,727,477	\$270,169	\$612,979	175,687	788,943	54,906

Performance Measures

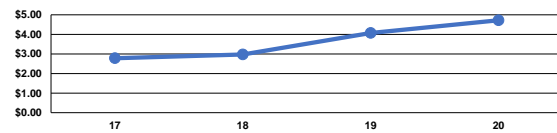
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$68.45
Bus	\$5.98	\$64.07
Total	\$4.72	\$67.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.31	0.2	3.2
Bus	\$20.54	0.3	3.1
Total	\$21.22	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

