

General Information

Service Consumption

3,994 Annual Unlinked Trips (UPT)

Service Supplied

193,868 Annual Vehicle Revenue Miles (VRM)
6,559 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$741,745 Total Operating Expenses

Database Information

NTDID: 5R05-50255
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 14
Service Vehicles -
Facilities 1

Financial Information

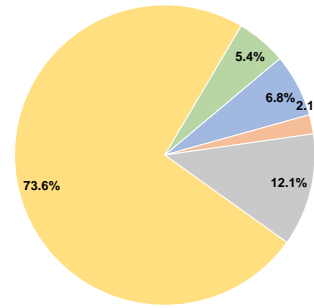
Sources of Operating Funds Expended

Fare Revenues	\$50,354	6.8%
Local Funds	\$15,350	2.1%
State Funds	\$90,000	12.1%
Federal Assistance	\$546,149	73.6%
Other Funds	\$39,892	5.4%
Total Operating Funds Expended	\$741,745	100.0%

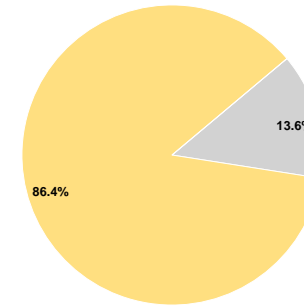
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,386	13.6%
Federal Assistance	\$104,236	86.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,622	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$741,745	\$50,354	\$120,622	3,994	193,868	6,559
Total	11	-	\$741,745	\$50,354	\$120,622	3,994	193,868	6,559

Performance Measures

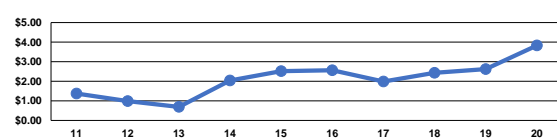
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$113.09
Total	\$3.83	\$113.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$185.71	0.0	0.6
Total	\$185.71	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

