http://www.monroecountyohio.com/departments/index.php
101 N Main St Rm 12
P.O. Box 507
Woodsfield, Oh 43793-1070

Monroe County Public Transportation
2020 Annual Agency Profile

General Information

Service Consumption
10,880 **Annual Unlinked Trips (UPT)**

Service Supplied
163,439 **Annual Vehicle Revenue Miles (VRM)**
11,816 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$387,110 **Total Operating Expenses**

Database Information
NTDID:	5R05-50293
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	5R05

Assets
Revenue Vehicles	15
Service Vehicles	-
Facilities	-

Financial Information

Sources of Operating Funds Expended
Fare Revenues	$3,293	0.9%
Local Funds	$1,342	0.3%
State Funds	$38,821	10.0%
Federal Assistance	$309,309	79.9%
Other Funds	$34,345	8.9%
Total Operating Funds Expended	**$387,110**	**100.0%**

Sources of Capital Funds Expended
Fare Revenues	$0	0.0%
Local Funds	$7,871	20.0%
State Funds	$0	0.0%
Federal Assistance	$31,484	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,355**	**100.0%**

Operating Funding Sources

79.9% / 8.9% / 0.9% / 0.3% / 10.0%
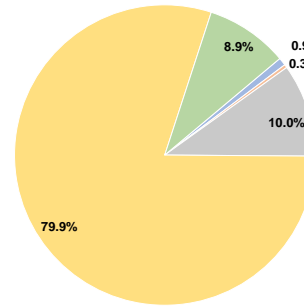
Capital Funding Sources

80.0% / 20.0%
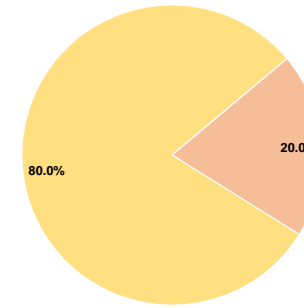
Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 2%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SV - Sports Utility Vehicle - 30%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$387,110	$3,293	$39,355	10,880	163,439	11,816
Total	**12**	**-**	**$387,110**	**$3,293**	**$39,355**	**10,880**	**163,439**	**11,816**

Performance Measures

Service Efficiency
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.37	$32.76
Total	**$2.37**	**$32.76**

Service Effectiveness
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.58	0.1	0.9
Total	**$35.58**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total
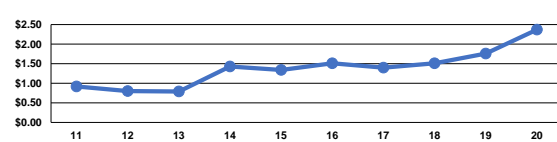
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total