

General Information

Service Consumption

81,928 Annual Unlinked Trips (UPT)

Service Supplied

408,302 Annual Vehicle Revenue Miles (VRM)
 27,559 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,563,561 Total Operating Expenses

Database Information

NTDID: 5R05-50341
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 28
 Service Vehicles 2
 Facilities 2

Financial Information

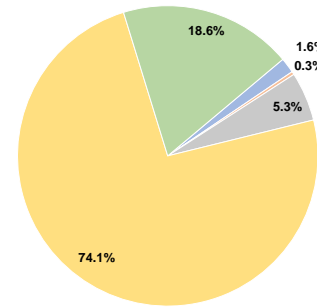
Sources of Operating Funds Expended

Fare Revenues	\$75,121	1.6%
Local Funds	\$15,490	0.3%
State Funds	\$240,978	5.3%
Federal Assistance	\$3,381,112	74.1%
Other Funds	\$850,860	18.6%
Total Operating Funds Expended	\$4,563,561	100.0%

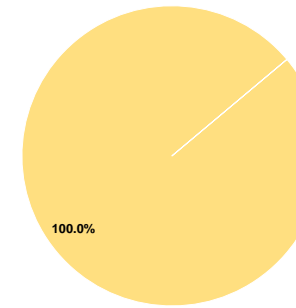
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$308,514	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$308,514	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$3,755,476	\$62,162	\$308,514	46,881	297,048	18,631
Bus	5	-	\$808,085	\$12,959	\$0	35,047	111,254	8,928
Total	24	-	\$4,563,561	\$75,121	\$308,514	81,928	408,302	27,559

Performance Measures

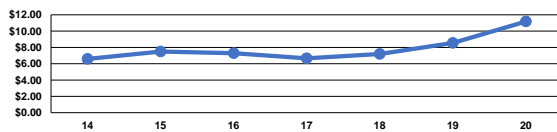
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.64	\$201.57
Bus	\$7.26	\$90.51
Total	\$11.18	\$165.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$80.11	0.2	2.5
Bus	\$23.06	0.3	3.9
Total	\$55.70	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

