

General Information

Service Consumption

38,070 Annual Unlinked Trips (UPT)

Service Supplied

158,005 Annual Vehicle Revenue Miles (VRM)
 13,720 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$769,914 Total Operating Expenses

Database Information

NTDID: 5R05-50363
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

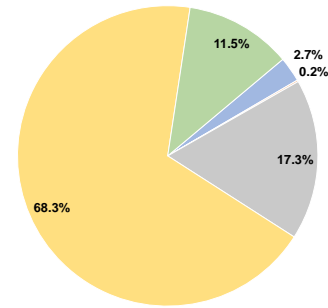
Sources of Operating Funds Expended

Fare Revenues	\$20,730	2.7%
Local Funds	\$1,348	0.2%
State Funds	\$133,310	17.3%
Federal Assistance	\$525,981	68.3%
Other Funds	\$88,545	11.5%
Total Operating Funds Expended	\$769,914	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,425	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,425	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$769,914	\$20,730	\$85,425	38,070	158,005	13,720
Total	10	-	\$769,914	\$20,730	\$85,425	38,070	158,005	13,720

Performance Measures

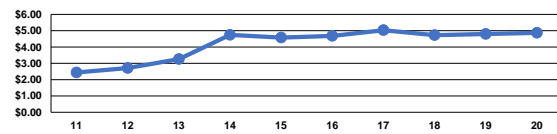
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.87	\$56.12
Total	\$4.87	\$56.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.22	0.2	2.8
Total	\$20.22	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

