

General Information

Service Consumption

41,092 Annual Unlinked Trips (UPT)

Service Supplied

425,633 Annual Vehicle Revenue Miles (VRM)
33,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,195,810 Total Operating Expenses

Database Information

NTDID: 5R05-50377
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 27
Service Vehicles -
Facilities 1

Financial Information

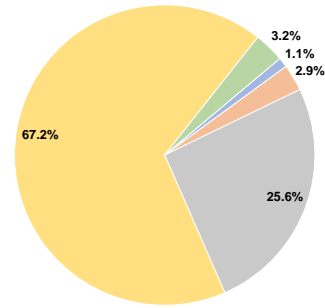
Sources of Operating Funds Expended

Fare Revenues	\$12,783	1.1%
Local Funds	\$34,176	2.9%
State Funds	\$306,484	25.6%
Federal Assistance	\$803,571	67.2%
Other Funds	\$38,796	3.2%
Total Operating Funds Expended	\$1,195,810	100.0%

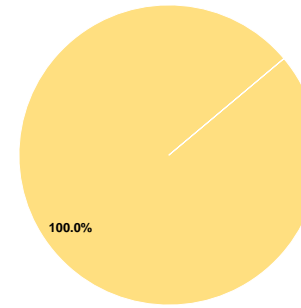
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$133,968	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,968	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 2%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SV - Sports Utility Vehicle - 30%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,195,810	\$12,783	\$133,968	41,092	425,633	33,918
Total	17	-	\$1,195,810	\$12,783	\$133,968	41,092	425,633	33,918

Performance Measures

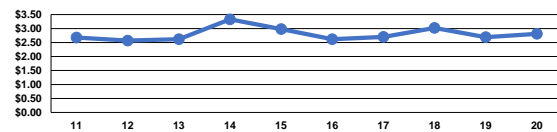
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$35.26
Total	\$2.81	\$35.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.10	0.1	1.2
Total	\$29.10	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

