

General Information

Service Consumption

89,357 Annual Unlinked Trips (UPT)

Service Supplied

391,101 Annual Vehicle Revenue Miles (VRM)
 28,992 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,462,304 Total Operating Expenses

Database Information

NTDID: 5R05-50406
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities 1

Financial Information

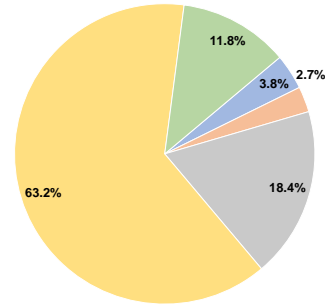
Sources of Operating Funds Expended

Fare Revenues	\$55,829	3.8%
Local Funds	\$40,205	2.7%
State Funds	\$269,096	18.4%
Federal Assistance	\$924,264	63.2%
Other Funds	\$172,910	11.8%
Total Operating Funds Expended	\$1,462,304	100.0%

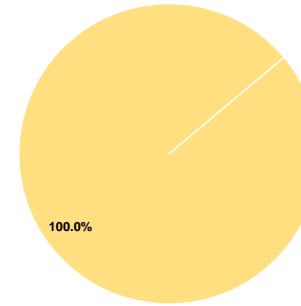
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$152,472	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$152,472	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$670,382	\$31,592	\$0	30,670	207,811	11,574
Bus	5	-	\$791,922	\$24,237	\$152,472	58,687	183,290	17,418
Total	21	-	\$1,462,304	\$55,829	\$152,472	89,357	391,101	28,992

Performance Measures

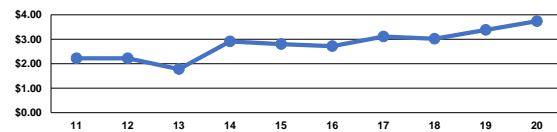
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$57.92
Bus	\$4.32	\$45.47
Total	\$3.74	\$50.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.86	0.1	2.6
Bus	\$13.49	0.3	3.4
Total	\$16.36	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

