

General Information

Service Consumption

42,840 Annual Unlinked Trips (UPT)

Service Supplied

539,814 Annual Vehicle Revenue Miles (VRM)
 14,633 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$890,763 Total Operating Expenses

Database Information

NTDID: 5R05-50424
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 28
 Service Vehicles -
 Facilities 2

Financial Information

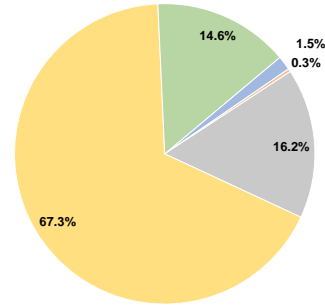
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$13,677 | 1.5% |
| Local Funds | \$3,007 | 0.3% |
| State Funds | \$144,000 | 16.2% |
| Federal Assistance | \$599,884 | 67.3% |
| Other Funds | \$130,195 | 14.6% |
| Total Operating Funds Expended | \$890,763 | 100.0% |

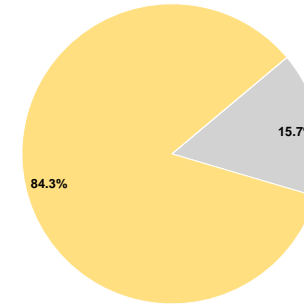
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$70,509 | 15.7% |
| Federal Assistance | \$379,112 | 84.3% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$449,621 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 23 | - | \$890,763 | \$13,677 | \$449,621 | 42,840 | 539,814 | 14,633 |
| Total | 23 | - | \$890,763 | \$13,677 | \$449,621 | 42,840 | 539,814 | 14,633 |

Performance Measures

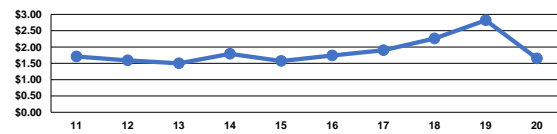
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.65 | \$60.87 |
| Total | \$1.65 | \$60.87 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$20.79 | 0.1 | 2.9 |
| Total | \$20.79 | 0.1 | 2.9 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

