

General Information

Service Consumption

66,221 Annual Unlinked Trips (UPT)

Service Supplied

281,674 Annual Vehicle Revenue Miles (VRM)
 21,319 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,249,902 Total Operating Expenses

Database Information

NTDID: 5R05-50429
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 1

Financial Information

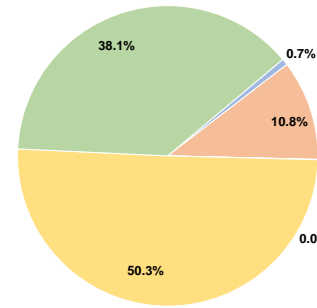
Sources of Operating Funds Expended

Fare Revenues	\$36,945	0.7%
Local Funds	\$565,538	10.8%
State Funds	\$2,351	0.0%
Federal Assistance	\$2,642,585	50.3%
Other Funds	\$2,002,483	38.1%
Total Operating Funds Expended	\$5,249,902	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$276,016	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,016	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 2%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SV - Sports Utility Vehicle - 30%
 Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$2,815,884	\$25,766	\$276,016	37,285	185,915	12,753
Bus	3	-	\$2,434,018	\$11,179	\$0	28,936	95,759	8,566
Total	12	-	\$5,249,902	\$36,945	\$276,016	66,221	281,674	21,319

Performance Measures

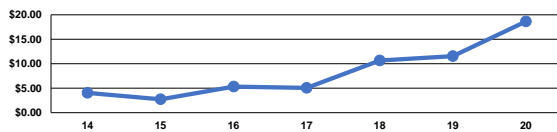
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.15	\$220.80
Bus	\$25.42	\$284.15
Total	\$18.64	\$246.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.52	0.2	2.9
Bus	\$84.12	0.3	3.4
Total	\$79.28	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

