

General Information

Service Consumption

27,597 Annual Unlinked Trips (UPT)

Service Supplied

285,631 Annual Vehicle Revenue Miles (VRM)
14,044 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,100,365 Total Operating Expenses

Database Information

NTDID: 5R05-50433
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R05

Assets

Revenue Vehicles 22
Service Vehicles -
Facilities 1

Financial Information

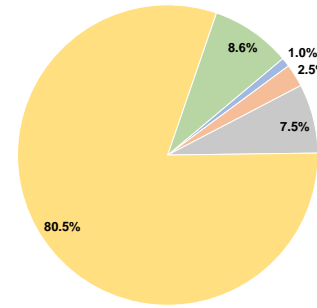
Sources of Operating Funds Expended

Fare Revenues	\$10,866	1.0%
Local Funds	\$27,112	2.5%
State Funds	\$82,000	7.5%
Federal Assistance	\$885,498	80.5%
Other Funds	\$94,889	8.6%
Total Operating Funds Expended	\$1,100,365	100.0%

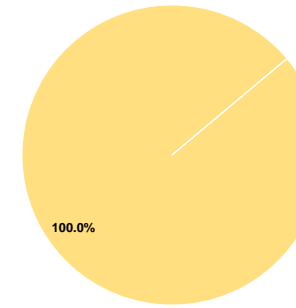
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,088	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,088	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,028,781	\$10,160	\$57,088	23,668	241,786	10,867
Bus	4	-	\$71,584	\$706	\$0	3,929	43,845	3,177
Total	14	-	\$1,100,365	\$10,866	\$57,088	27,597	285,631	14,044

Performance Measures

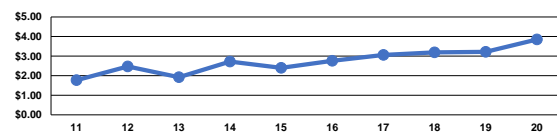
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.25	\$94.67
Bus	\$1.63	\$22.53
Total	\$3.85	\$78.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.47	0.1	2.2
Bus	\$18.22	0.1	1.2
Total	\$39.87	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

