

**General Information**

**Service Consumption**

20,678 Annual Unlinked Trips (UPT)

**Service Supplied**

251,143 Annual Vehicle Revenue Miles (VRM)  
 12,670 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$515,107 Total Operating Expenses

**Database Information**

NTDID: 5R05-50464  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R05

**Assets**

Revenue Vehicles 11  
 Service Vehicles -  
 Facilities 1

**Financial Information**

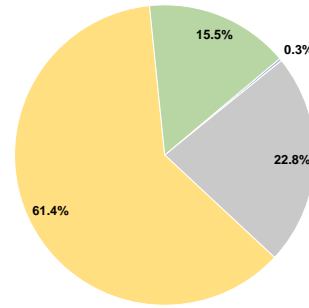
**Sources of Operating Funds Expended**

Fare Revenues	\$1,465	0.3%
Local Funds	\$0	0.0%
State Funds	\$117,271	22.8%
Federal Assistance	\$316,498	61.4%
Other Funds	\$79,873	15.5%
<b>Total Operating Funds Expended</b>	<b>\$515,107</b>	<b>100.0%</b>

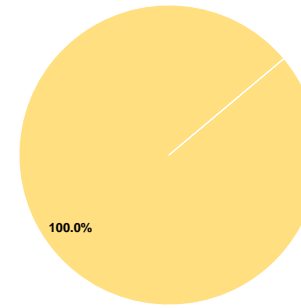
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,943	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$86,943</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$322,455	\$969	\$86,943	14,023	224,645	10,611
Bus	2	-	\$192,652	\$496	\$0	6,655	26,498	2,059
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$515,107</b>	<b>\$1,465</b>	<b>\$86,943</b>	<b>20,678</b>	<b>251,143</b>	<b>12,670</b>

**Performance Measures**

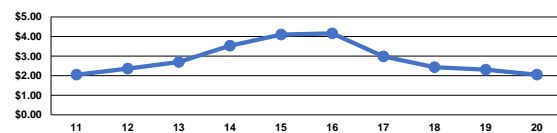
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$30.39
Bus	\$7.27	\$93.57
<b>Total</b>	<b>\$2.05</b>	<b>\$40.66</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.99	0.1	1.3
Bus	\$28.95	0.3	3.2
<b>Total</b>	<b>\$24.91</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

