

**General Information**

**Service Consumption**

29,112 Annual Unlinked Trips (UPT)

**Service Supplied**

166,950 Annual Vehicle Revenue Miles (VRM)  
 12,858 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$775,404 Total Operating Expenses

**Database Information**

NTDID: 5R05-50497  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R05

**Assets**

Revenue Vehicles 12  
 Service Vehicles -  
 Facilities 1

**Financial Information**

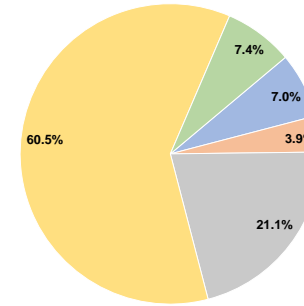
**Sources of Operating Funds Expended**

Fare Revenues	\$54,557	7.0%
Local Funds	\$30,104	3.9%
State Funds	\$163,955	21.1%
Federal Assistance	\$469,158	60.5%
Other Funds	\$57,630	7.4%
<b>Total Operating Funds Expended</b>	<b>\$775,404</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 30%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 30%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 30%  
 Rolling Stock - BU - Bus - 21%  
 Rolling Stock - CU - Cutaway - 2%  
 Rolling Stock - MV - Minivan - 10%  
 Rolling Stock - SV - Sports Utility Vehicle - 30%  
 Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$775,404	\$54,557	\$0	29,112	166,950	12,858
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$775,404</b>	<b>\$54,557</b>	<b>\$0</b>	<b>29,112</b>	<b>166,950</b>	<b>12,858</b>

**Performance Measures**

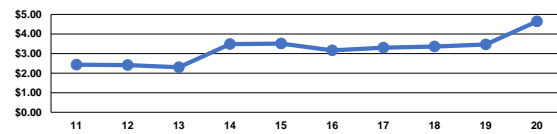
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$60.31
<b>Total</b>	<b>\$4.64</b>	<b>\$60.31</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.64	0.2	2.3
<b>Total</b>	<b>\$26.64</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

