

General Information

Service Consumption

12,591 Annual Unlinked Trips (UPT)

Service Supplied

103,036 Annual Vehicle Revenue Miles (VRM)
 10,261 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$459,903 Total Operating Expenses

Database Information

NTDID: 5R05-55324
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities 1

Financial Information

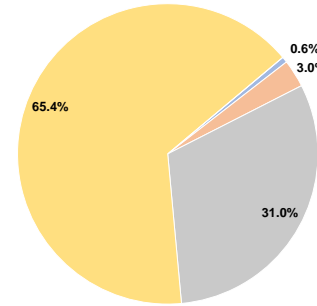
Sources of Operating Funds Expended

Fare Revenues	\$2,884	0.6%
Local Funds	\$13,716	3.0%
State Funds	\$142,750	31.0%
Federal Assistance	\$300,553	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$459,903	100.0%

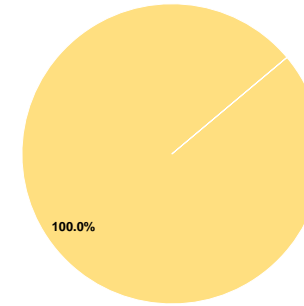
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,412	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,412	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$182,121	\$853	\$0	2,079	12,943	3,860
Bus	-	5	\$277,782	\$2,031	\$64,412	10,512	90,093	6,401
Total	-	6	\$459,903	\$2,884	\$64,412	12,591	103,036	10,261

Performance Measures

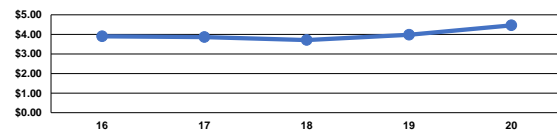
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.07	\$47.18
Bus	\$3.08	\$43.40
Total	\$4.46	\$44.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$87.60	0.2	0.5
Bus	\$26.43	0.1	1.6
Total	\$36.53	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

