

General Information

Service Consumption

36,574 Annual Unlinked Trips (UPT)

Service Supplied

440,918 Annual Vehicle Revenue Miles (VRM)
 21,493 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,097,407 Total Operating Expenses

Database Information

NTDID: 5R05-55480
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R05

Assets

Revenue Vehicles 19
 Service Vehicles 1
 Facilities -

Financial Information

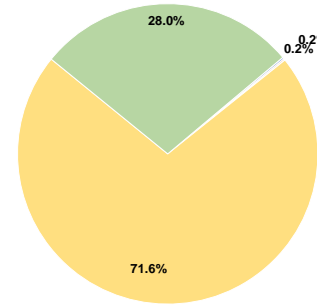
Sources of Operating Funds Expended

Fare Revenues	\$2,299	0.2%
Local Funds	\$1,711	0.2%
State Funds	\$0	0.0%
Federal Assistance	\$785,878	71.6%
Other Funds	\$307,519	28.0%
Total Operating Funds Expended	\$1,097,407	100.0%

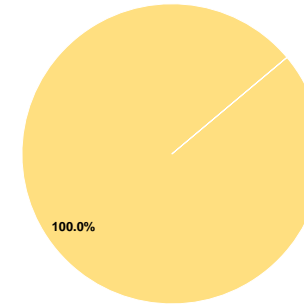
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,160	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,160	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 21%
- Rolling Stock - CU - Cutaway - 2%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 30%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,097,407	\$2,299	\$37,160	36,574	440,918	21,493
Total	19	-	\$1,097,407	\$2,299	\$37,160	36,574	440,918	21,493

Performance Measures

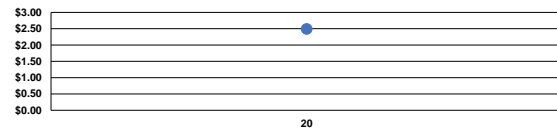
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$51.06
Total	\$2.49	\$51.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.01	0.1	1.7
Total	\$30.01	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

