http://www.ci.richland-center.wi.us
450 S Main St
Richland Center, Wi 53581-2545

City of Richland Center
**2020 Annual Agency Profile**

## General Information

### Service Consumption

26,006 **Annual Unlinked Trips (UPT)**

### Service Supplied

103,433 **Annual Vehicle Revenue Miles (VRM)**
9,890 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)

$289,768 **Total Operating Expenses**

### Database Information

**NTDID:** 5R06-50229
**Reporter Type:** Rural General Public Transit
**Asset Type:** Tier II
**Sponsor NTDID:** 5R06

### Assets

| | |
|---|---|
| **Revenue Vehicles** | 3 |
| **Service Vehicles** | - |
| **Facilities** | - |

## Financial Information

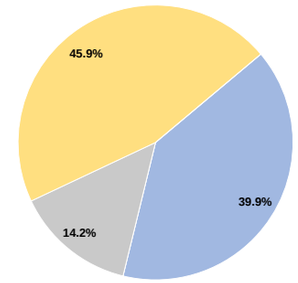
### Sources of Operating Funds Expended

| | | |
|---|---|---|
| Fare Revenues | $115,656 | 39.9% |
| Local Funds | $0 | 0.0% |
| State Funds | $41,138 | 14.2% |
| Federal Assistance | $132,974 | 45.9% |
| Other Funds | $0 | 0.0% |
| **Total Operating Funds Expended** | **$289,768** | 100.0% |

### Sources of Capital Funds Expended

| | |
|---|---|
| Fare Revenues | $0 |
| Local Funds | $0 |
| State Funds | $0 |
| Federal Assistance | $0 |
| Other Funds | $0 |
| **Total Capital Funds Expended** | **$0** |

### Operating Funding Sources




## Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - VN - Van - 27%

## Modal Characteristics

### Operation Characteristics

| Mode | Vehicles Operated at Maximum Service: Directly Operated | Vehicles Operated at Maximum Service: Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|---|---|---|---|---|---|---|---|---|
| Demand Response | - | 3 | $289,768 | $115,656 | $0 | 26,006 | 103,433 | 9,890 |
| **Total** | **-** | **3** | **$289,768** | **$115,656** | **$0** | **26,006** | **103,433** | **9,890** |

### Performance Measures

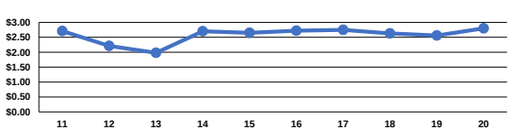
#### Service Efficiency

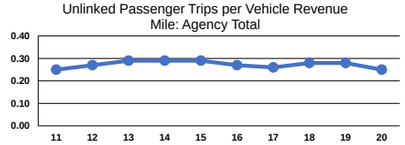
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|---|---|---|
| Demand Response | $2.80 | $29.30 |
| **Total** | **$2.80** | **$29.30** |

#### Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|---|---|---|---|
| Demand Response | $11.14 | 0.3 | 2.6 |
| **Total** | **$11.14** | **0.3** | **2.6** |

Operating Expense per Vehicle Revenue Mile: Agency Total




Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total