

General Information

Service Consumption

57,954 Annual Unlinked Trips (UPT)

Service Supplied

612,674 Annual Vehicle Revenue Miles (VRM)
 36,280 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,517,268 Total Operating Expenses

Database Information

NTDID: 5R06-50295
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

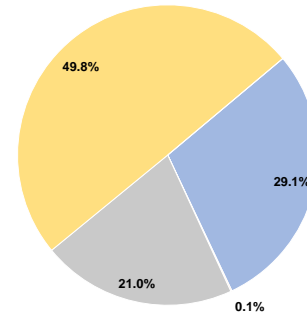
Sources of Operating Funds Expended

Fare Revenues	\$441,228	29.1%
Local Funds	\$1,920	0.1%
State Funds	\$318,213	21.0%
Federal Assistance	\$755,907	49.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,517,268	100.0%

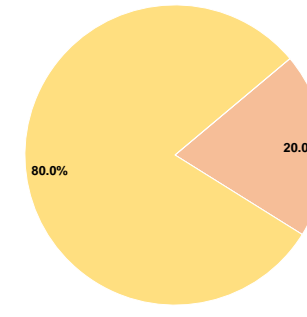
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,514	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$82,058	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$102,572	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$971,710	\$336,693	\$102,572	5,987	382,031	14,437
Bus	6	-	\$545,558	\$104,535	\$0	51,967	230,643	21,843
Total	17	-	\$1,517,268	\$441,228	\$102,572	57,954	612,674	36,280

Performance Measures

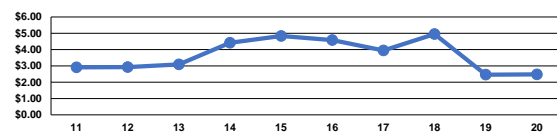
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$67.31
Bus	\$2.37	\$24.98
Total	\$2.48	\$41.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$162.30	0.0	0.4
Bus	\$10.50	0.2	2.4
Total	\$26.18	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

