

General Information

Service Consumption	
10,313	Annual Unlinked Trips (UPT)
Service Supplied	
26,007	Annual Vehicle Revenue Miles (VRM)
5,614	Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)	
\$129,649	Total Operating Expenses

Database Information	
NTDID: 5R06-50350	
Reporter Type: Rural General Public Transit	
Asset Type: Tier II	
Sponsor NTDID: 5R06	

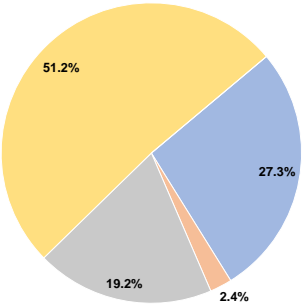
Assets	
Revenue Vehicles	2
Service Vehicles	-
Facilities	-

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$35,333	27.3%	
Local Funds	\$3,088	2.4%	
State Funds	\$24,867	19.2%	
Federal Assistance	\$66,361	51.2%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$129,649	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - VN - Van - 27%

Modal Characteristics

		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		-	2	\$129,649	\$35,333	\$0	10,313	26,007	5,614
Total		-	2	\$129,649	\$35,333	\$0	10,313	26,007	5,614

Performance Measures

		Service Efficiency		Service Effectiveness	
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response		\$4.99	\$23.09	\$12.57	0.4
Total		\$4.99	\$23.09	\$12.57	0.4

Mode		Unlinked Trips per Vehicle Revenue Hour
Demand Response		1.8
Total		1.8

