

General Information

Service Consumption

114,192 Annual Unlinked Trips (UPT)

Service Supplied

406,584 Annual Vehicle Revenue Miles (VRM)
 36,269 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,010,646 Total Operating Expenses

Database Information

NTDID: 5R06-50466
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

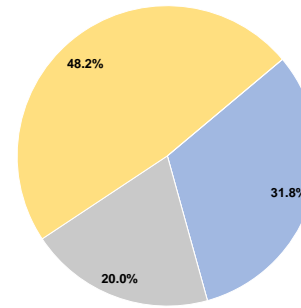
Sources of Operating Funds Expended

Fare Revenues	\$321,479	31.8%
Local Funds	\$0	0.0%
State Funds	\$201,994	20.0%
Federal Assistance	\$487,173	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,010,646	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	12	\$1,010,646	\$321,479	\$0	114,192	406,584	36,269
Total	-	12	\$1,010,646	\$321,479	\$0	114,192	406,584	36,269

Performance Measures

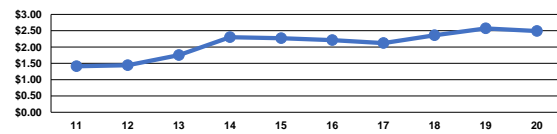
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.49
Total	\$2.49	\$27.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$8.85	0.3
Total	\$8.85	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

