

General Information

Service Consumption

100,091 Annual Unlinked Trips (UPT)

Service Supplied

407,042 Annual Vehicle Revenue Miles (VRM)
 41,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,164,522 Total Operating Expenses

Database Information

NTDID: 5R06-50470
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$434,031	37.3%
Local Funds	\$0	0.0%
State Funds	\$213,494	18.3%
Federal Assistance	\$516,997	44.4%
Other Funds	\$0	0.0%

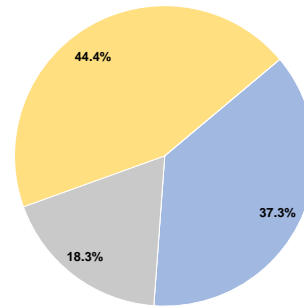
Total Operating Funds Expended \$1,164,522 100.0%

Sources of Capital Funds Expended

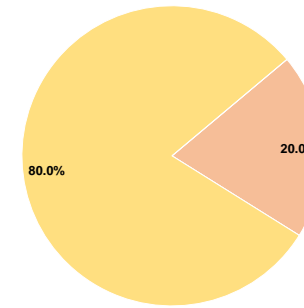
Fare Revenues	\$0	0.0%
Local Funds	\$7,235	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,941	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$36,176 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	8	\$1,164,522	\$434,031	\$36,176	100,091	407,042	41,536
Total	-	8	\$1,164,522	\$434,031	\$36,176	100,091	407,042	41,536

Performance Measures

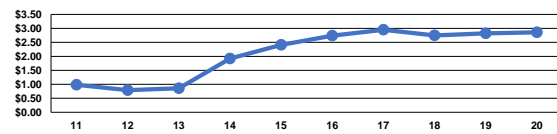
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.86
Total	\$2.86	\$28.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$11.63	0.2
Total	\$11.63	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

