City of Rhinelander 2020 Annual Agency Profile

Service Effectiveness

135 S Stevens St Rhinelander, Wi 54501-3434



## **Operation Characteristics**

# **Vehicles Operated**

at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	-	6	\$657,629	\$285,933	\$0 76,147	302,005	26,952
Total	-	6	\$657,629	\$285,933	\$0 76,147	302,005	26,952

#### **Performance Measures**

## Service Efficiency

Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$2.18 \$24.40 Demand Response \$8.64 0.3 Total \$2.18 \$24.40 **Total** \$8.64 0.3



## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - VN - Van - 27%

2.8

2.8