

**General Information**

**Service Consumption**

43,209 Annual Unlinked Trips (UPT)

**Service Supplied**

39,135 Annual Vehicle Revenue Miles (VRM)  
 4,764 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$445,816 Total Operating Expenses

**Database Information**

NTDID: 5R06-50505  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R06

**Assets**

Revenue Vehicles 5  
 Service Vehicles -  
 Facilities 1

**Financial Information**

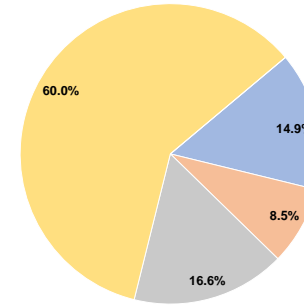
**Sources of Operating Funds Expended**

Fare Revenues	\$66,559	14.9%
Local Funds	\$37,798	8.5%
State Funds	\$73,930	16.6%
Federal Assistance	\$267,529	60.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$445,816</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 77%  
 Rolling Stock - BU - Bus - 44%  
 Rolling Stock - CU - Cutaway - 47%  
 Rolling Stock - MV - Minivan - 51%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - VN - Van - 27%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	4	-	\$445,816	\$66,559	\$0	43,209	39,135	4,764
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$445,816</b>	<b>\$66,559</b>	<b>\$0</b>	<b>43,209</b>	<b>39,135</b>	<b>4,764</b>

**Performance Measures**

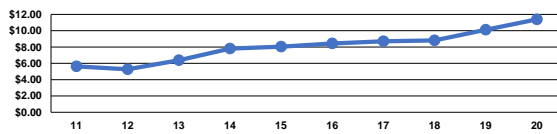
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.39	\$93.58	\$11.39	\$93.58
<b>Total</b>	<b>\$11.39</b>	<b>\$93.58</b>	<b>\$11.39</b>	<b>\$93.58</b>

**Service Effectiveness**

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.32	1.1	9.1
<b>Total</b>	<b>\$10.32</b>	<b>1.1</b>	<b>9.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

