

**General Information**

**Service Consumption**

76,117 Annual Unlinked Trips (UPT)

**Service Supplied**

710,999 Annual Vehicle Revenue Miles (VRM)  
 38,817 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,809,452 Total Operating Expenses

**Database Information**

NTDID: 5R06-50507  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R06

**Assets**

Revenue Vehicles 29  
 Service Vehicles 1  
 Facilities 1

**Financial Information**

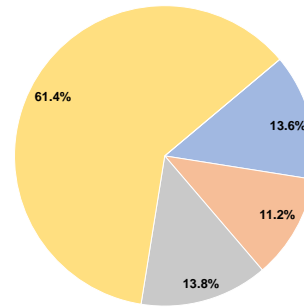
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$246,185          | 13.6%         |
| Local Funds                           | \$203,453          | 11.2%         |
| State Funds                           | \$249,454          | 13.8%         |
| Federal Assistance                    | \$1,110,360        | 61.4%         |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,809,452</b> | <b>100.0%</b> |

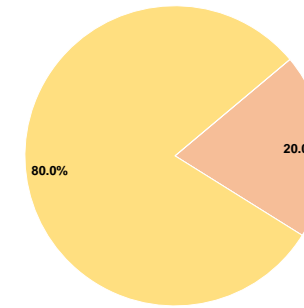
**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$42,117         | 20.0%         |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$168,466        | 80.0%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$210,583</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 77%  
 Rolling Stock - BU - Bus - 44%  
 Rolling Stock - CU - Cutaway - 47%  
 Rolling Stock - MV - Minivan - 51%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - VN - Van - 27%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 15                | -                        | \$1,809,452        | \$246,185        | \$210,583             | 76,117                | 710,999                      | 38,817                       |
| <b>Total</b>    | <b>15</b>         | <b>-</b>                 | <b>\$1,809,452</b> | <b>\$246,185</b> | <b>\$210,583</b>      | <b>76,117</b>         | <b>710,999</b>               | <b>38,817</b>                |

**Performance Measures**

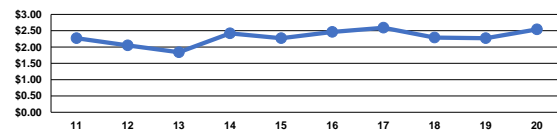
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.54                                      | \$46.61                                     |
| <b>Total</b>    | <b>\$2.54</b>                               | <b>\$46.61</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$23.77  | 0.1                                     | 2.0                                     |
| <b>Total</b>    | <b>\$23.77</b>                                 | <b>0.1</b>                              | <b>2.0</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

