

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Amarillo, TX
 81 Square Miles
 196,651 Population
 182 Pop. Rank out of 498 UZAs

Service Area Statistics

74 Square Miles
 190,695 Population

Service Consumption

230,622 Annual Unlinked Trips (UPT)

Service Supplied

788,365 Annual Vehicle Revenue Miles (VRM)
 58,365 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60001
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$111,355	2.3%
Local Funds	\$119,778	2.4%
State Funds	\$521,928	10.7%
Federal Assistance	\$4,125,269	84.3%
Other Funds	\$16,205	0.3%
Total Operating Funds Expended	\$4,894,535	100.0%

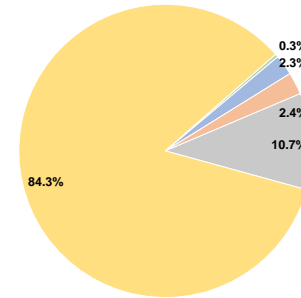
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$491,719	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,311,365	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,803,084	100.0%

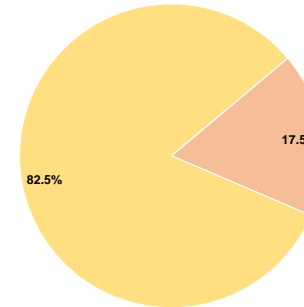
Assets

Revenue Vehicles	31
Service Vehicles	8
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$1,473,331	\$42,106	\$840,925	36,077	254,232	17,424	8.7
Bus	16	-	\$3,421,204	\$69,249	\$1,962,159	194,545	534,133	40,941	5.9
Total	24	-	\$4,894,535	\$111,355	\$2,803,084	230,622	788,365	58,365	

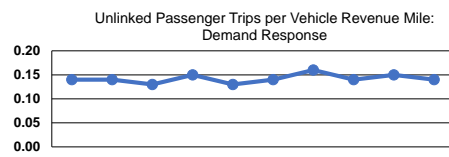
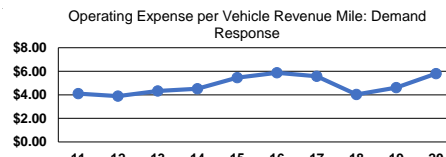
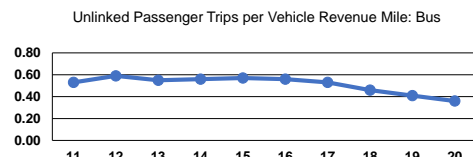
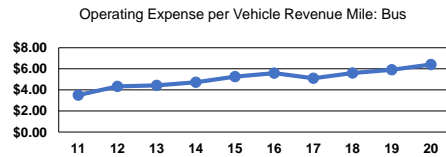
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.80	\$84.56
Bus	\$6.41	\$83.56
Total	\$6.21	\$83.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.84	0.1	2.1
Bus	\$17.59	0.4	4.8
Total	\$21.22	0.3	4.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.