

General Information

Federally Recognized Tribal Statistical Areas
 Choctaw OTSA, OK

Service Consumption
 24,827 Annual Unlinked Trips (UPT)

Service Supplied
 960,169 Annual Vehicle Revenue Miles (VRM)
 25,153 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 60003
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 45
 Service Vehicles 0
 Facilities 0

Financial Information

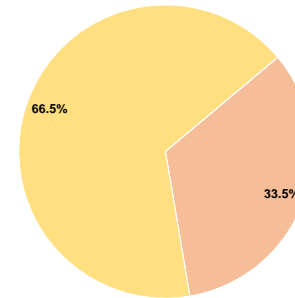
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$816,015	33.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,623,386	66.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,439,401	100.0%

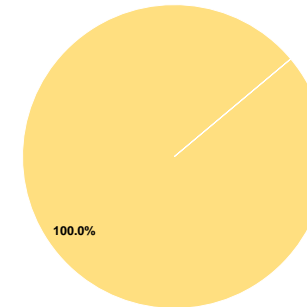
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,732	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,732	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 57%
 Rolling Stock - MV - Minivan - 85%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	31	-	\$2,439,401	\$0	\$54,732	24,827	960,169	25,153	5.0
Total	31	-	\$2,439,401	\$0	\$54,732	24,827	960,169	25,153	

Performance Measures

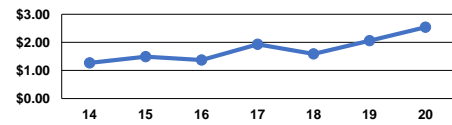
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$96.98
Total	\$2.54	\$96.98

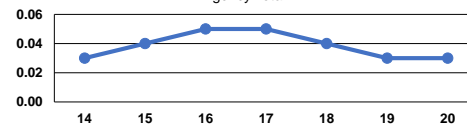
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$98.26	0.0	1.0
Total	\$98.26	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.