

General Information

Urbanized Area Statistics - 2010 Census
 El Paso, TX-NM
 251 Square Miles
 803,086 Population
 53 Pop. Rank out of 498 UZAs

Service Consumption
 41,680,941 Annual Passenger Miles (PMT)
 6,070,634 Annual Unlinked Trips (UPT)
 19,867 Average Weekday Unlinked Trips
 14,005 Average Saturday Unlinked Trips
 7,086 Average Sunday Unlinked Trips

Database Information
 NTDID: 60006
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 250 Square Miles
 747,495 Population

Service Supplied
 7,538,539 Annual Vehicle Revenue Miles (VRM)
 522,965 Annual Vehicle Revenue Hours (VRH)
 200 Vehicles Operated in Maximum Service (VOMS)
 254 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 283
 Service Vehicles 65
 Facilities 52
 Track Miles 9.60
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	61	\$0	\$0	\$0	\$0	\$0	
Bus	135	-	\$11,982,334	\$26,864	\$10,735,430	\$0	\$22,744,628	
Street Car Rail	4	-	\$0	\$0	\$0	\$0	\$0	
Total	139	61	\$11,982,334	\$26,864	\$10,735,430	\$0	\$22,744,628	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,406,345	\$445,720	\$0	2,321,567	267,398	2,247,917	136,208	0.0	69	61	13.1%	7.1
Bus	\$50,444,174	\$3,851,569	\$22,744,628	39,065,074	5,614,479	5,231,755	378,439	0.0	179	135	32.6%	9.3
Street Car Rail	\$2,415,926	\$3,534	\$0	294,300	188,757	58,867	8,318	4.8	6	4	50.0%	84.0
Total	\$62,266,445	\$4,300,823	\$22,744,628	41,680,941	6,070,634	7,538,539	522,965	4.8	254	200	21.3%	

Performance Measures

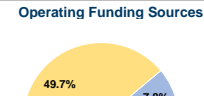
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.18	\$69.06	\$4.05	\$35.18	0.1	2.0
Bus	\$9.64	\$133.30	\$1.29	\$8.98	1.1	14.8
Street Car Rail	\$41.04	\$290.45	\$8.21	\$12.80	3.2	22.7
Total	\$8.26	\$119.06	\$1.49	\$10.26	0.8	11.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,167,250 7.8%
 Local Funds \$28,184,285 42.5%
 State Funds \$0 0.0%
 Federal Assistance \$32,935,024 49.7%

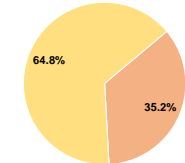


Total Operating Funds Expended \$66,286,559 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$8,016,524 35.2%
 State Funds \$0 0.0%
 Federal Assistance \$14,728,104 64.8%

Capital Funding Sources

Total Capital Funds Expended \$22,744,628 100.0%



Summary of Operating Expenses (OE)

Labor \$36,605,201 58.8%
 Materials and Supplies \$6,650,296 10.7%
 Purchased Transportation \$8,289,723 13.3%
 Other Operating Expenses \$10,721,225 17.2%
Total Operating Expenses \$62,266,445 100.0%
 Reconciling OE Cash Expenditures \$3,824,440
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 48%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 38%
 Rolling Stock - CU - Cutaway - 3%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - VN - Van - 100%