

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 29,856,671 Annual Passenger Miles (PMT)
 4,626,533 Annual Unlinked Trips (UPT)
 14,899 Average Weekday Unlinked Trips
 9,973 Average Saturday Unlinked Trips
 6,644 Average Sunday Unlinked Trips

Database Information
 NTDID: 60007
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 350 Square Miles
 879,939 Population

Service Supplied
 10,787,750 Annual Vehicle Revenue Miles (VRM)
 693,181 Annual Vehicle Revenue Hours (VRH)
 312 Vehicles Operated in Maximum Service (VOMS)
 362 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 367
 Service Vehicles 69
 Facilities 28
 Track Miles 62.79
 Lane Miles -

Modal Characteristics

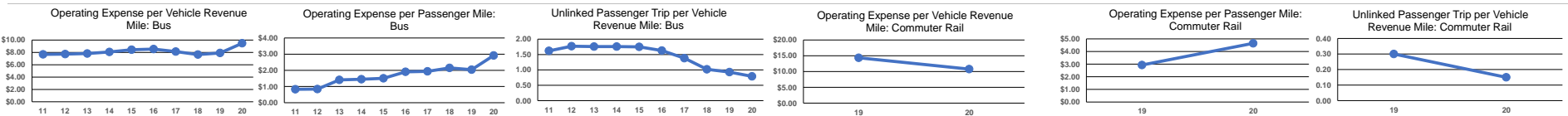
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	20 ¹	\$1,865,249	\$23,088,204	\$1,117,942	\$0	\$26,071,395	
Demand Response	35	50	\$0	\$0	\$0	\$0	\$0	
Bus	125	5	\$18,563,312	\$1,300,599	\$1,099,409	\$0	\$20,963,320	
Vanpool	-	77	\$0	\$0	\$0	\$0	\$0	
Total	160	152	\$20,428,561	\$24,388,803	\$2,217,351	\$0	\$47,034,715	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$25,000,489 ¹	\$1,726,288 ¹	\$26,071,395	5,379,214	340,008	2,320,998	118,970	52.3	32	20 ¹	60.0%	2.0
Demand Response	\$16,528,760	\$895,744	\$0	2,404,946	248,851	2,343,601	168,620	0.0	88	85	3.5%	6.0
Bus	\$47,021,151	\$4,102,140	\$20,963,320	16,092,195	3,898,139	4,957,570	378,026	0.0	165	130	26.9%	6.3
Vanpool	\$605,193	\$404,245	\$0	5,980,316	139,535	1,165,581	27,565	0.0	77	77	0.0%	1.1
Total	\$89,155,593	\$7,128,417	\$47,034,715	29,856,671	4,626,533	10,787,750	693,181	52.3	362	312	13.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$10.77	\$210.14	\$4.65	\$73.53	0.1	2.9
Demand Response	\$7.05	\$98.02	\$6.87	\$66.42	0.1	1.5
Bus	\$9.48	\$124.39	\$2.92	\$12.06	0.8	10.3
Vanpool	\$0.52	\$21.96	\$0.10	\$4.34	0.1	5.1
Total	\$8.26	\$128.62	\$2.99	\$19.27	0.4	6.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
²This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$9,301,595	8.7%
Local Funds	\$51,234,282	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$46,560,727	43.5%
Total Operating Funds Expended	\$107,096,604	100.0%

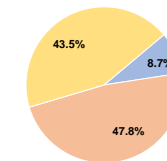
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$22,353,108	47.5%
State Funds	\$0	0.0%
Federal Assistance	\$24,681,607	52.5%
Total Capital Funds Expended	\$47,034,715	100.0%

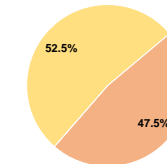
Summary of Operating Expenses (OE)

Labor	\$46,744,416	52.4%
Materials and Supplies	\$5,815,717	6.5%
Purchased Transportation	\$19,250,071	21.6%
Other Operating Expenses	\$17,345,389	19.5%
Total Operating Expenses	\$89,155,593	100.0%
Reconciling OE Cash Expenditures	\$5,489,389	
Purchased Transportation (Reported Separately)	\$12,451,622 [*]	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 17%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 19%
 Infrastructure - CR - Commuter Rail - 0%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%