

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Other UZAs Served

154 Conroe-The Woodlands, TX, 0 Texas Non-UZA, 215 Port Arthur, TX,
 373 Lake Jackson-Angleton, TX

Service Area Statistics

1,309 Square Miles
 3,757,692 Population

Service Consumption

388,402,382 Annual Passenger Miles (PMT)
 65,047,501 Annual Unlinked Trips (UPT)
 204,268 Average Weekday Unlinked Trips
 120,514 Average Saturday Unlinked Trips
 101,746 Average Sunday Unlinked Trips

Service Supplied

64,168,752 Annual Vehicle Revenue Miles (VRM)
 4,427,564 Annual Vehicle Revenue Hours (VRH)
 2,157 Vehicles Operated in Maximum Service (VOMS)
 2,558 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60008
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 2,365
 Service Vehicles 389
 Facilities 118
 Track Miles 117.21
 Lane Miles 1.29

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	242	66	\$20,137,327	\$1,450,727	\$0	\$0	\$21,588,054	
Demand Response	-	520	\$4,771,596	\$0	\$0	\$0	\$4,771,596	
Light Rail	56	-	\$13,983,000	\$10,587,640	\$8,927,277	\$0	\$33,497,917	
Bus	613	116	\$11,743,354	\$6,503,769	\$48,645,386	\$9,286,908	\$76,179,417	
Bus Rapid Transit	8	-	\$58,999	\$8,850,376	\$73,333	\$0	\$8,982,708	
Vanpool	536	-	\$0	\$0	\$0	\$0	\$0	
Total	1,455	702	\$50,694,276	\$27,392,512	\$57,645,996	\$9,286,908	\$145,019,692	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$52,076,660	\$11,367,254	\$21,588,054	79,126,253	4,118,028	6,225,619	241,135
Demand Response	\$60,006,415	\$1,619,693	\$4,771,596	15,124,726	1,551,223	15,124,932	988,106
Light Rail	\$86,998,626	\$2,519,274	\$33,497,917	37,497,523	12,888,105	3,236,011	266,396
Bus	\$383,304,349	\$18,081,479	\$76,179,417	228,752,108	45,577,092	34,983,920	2,802,147
Bus Rapid Transit	\$636,511	\$2,134	\$8,982,708	94,162	25,836	42,514	5,721
Vanpool	\$4,572,534	\$3,715,388	\$0	27,807,610	887,217	4,555,756	124,059
Total	\$587,595,095	\$37,305,222	\$145,019,692	388,402,382	65,047,501	64,168,752	4,427,564

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.36	\$215.96	Commuter Bus	\$0.66	\$12.65
Demand Response	\$3.97	\$60.73	Demand Response	\$3.97	\$38.68
Light Rail	\$26.88	\$326.58	Light Rail	\$2.32	\$6.75
Bus	\$10.96	\$136.79	Bus	\$1.68	\$8.41
Bus Rapid Transit	\$14.97	\$111.26	Bus Rapid Transit	\$6.76	\$24.64
Vanpool	\$1.00	\$36.86	Vanpool	\$0.16	\$5.15
Total	\$9.16	\$132.71	Total	\$1.51	\$9.03

Financial Information

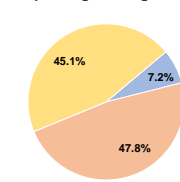
Sources of Operating Funds Expended

Fares and Directly Generated \$48,594,435 7.2%
 Local Funds \$323,794,267 47.8%
 State Funds \$0 0.0%
 Federal Assistance \$305,648,022 45.1%
Total Operating Funds Expended \$678,036,724 100.0%

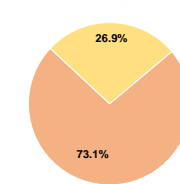
Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$105,964,553 73.1%
 State Funds \$0 0.0%
 Federal Assistance \$39,055,139 26.9%
Total Capital Funds Expended \$145,019,692 100.0%

Operating Funding Sources



Capital Funding Sources



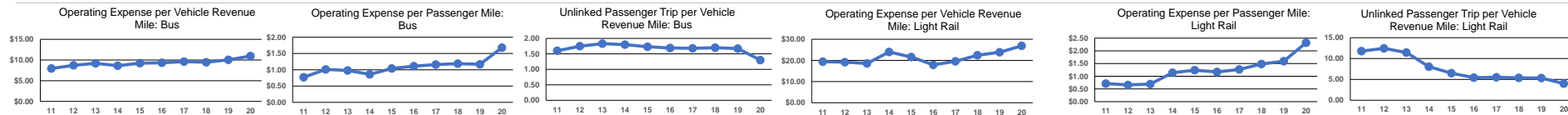
Summary of Operating Expenses (OE)

Labor \$382,889,040 65.2%
 Materials and Supplies \$58,626,478 10.0%
 Purchased Transportation \$84,007,004 14.3%
 Other Operating Expenses \$62,072,573 10.6%
Total Operating Expenses \$587,595,095 100.0%
 Reconciling OE Cash Expenditures \$81,940,057
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	408	308	32.5%	6.5
0.0	613	520	17.9%	2.6
43.6	76	56	35.7%	8.4
0.0	866	729	18.8%	7.0
9.5	14	8	75.0%	0.0
0.0	581	536	8.4%	2.3
53.1	2,558	2,157	15.7%	

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.65	0.7	17.1
Demand Response	\$38.68	0.1	1.6
Light Rail	\$6.75	4.0	48.4
Bus	\$8.41	1.3	16.3
Bus Rapid Transit	\$24.64	0.6	4.5
Vanpool	\$5.15	0.2	7.2
Total	\$9.03	1.0	14.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^bExcludes data for purchased transportation filed separately.
^cThis agency has a purchased transportation relationship in which they sell service to Harris County (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.
^dThis agency has a purchased transportation relationship in which they sell service to City of Conroe (NTDID: 60129), and in which the data are captured in another report for mode CB/DO.