

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Laredo, TX  
66 Square Miles  
235,730 Population  
157 Pop. Rank out of 498 UZAs

**Service Consumption**  
5,535,856 Annual Passenger Miles (PMT)  
1,617,906 Annual Unlinked Trips (UPT)  
5,135 Average Weekday Unlinked Trips  
3,751 Average Saturday Unlinked Trips  
1,860 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 60009  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
59 Square Miles  
254,042 Population

**Service Supplied**  
1,970,805 Annual Vehicle Revenue Miles (VRM)  
173,322 Annual Vehicle Revenue Hours (VRH)  
47 Vehicles Operated in Maximum Service (VOMS)  
65 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 76  
Service Vehicles 19  
Facilities 4  
Track Miles  
Lane Miles

**Modal Characteristics**

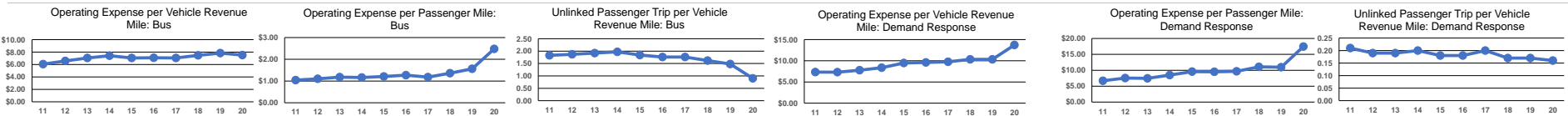
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$202,916	\$0	\$0	\$56,758	\$259,674	
Bus	37	-	\$494,163	\$41,197	\$1,112	\$0	\$536,472	
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$697,079</b>	<b>\$41,197</b>	<b>\$1,112</b>	<b>\$56,758</b>	<b>\$796,146</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,713,525	\$42,875	\$259,674	155,404	30,752	197,799	19,160	0.0	21	10	110.0%	6.8
Bus	\$13,333,753	\$1,876,096	\$536,472	5,380,452	1,587,154	1,773,006	154,162	0.0	44	37	18.9%	6.7
<b>Total</b>	<b>\$16,047,278</b>	<b>\$1,918,971</b>	<b>\$796,146</b>	<b>5,535,856</b>	<b>1,617,906</b>	<b>1,970,805</b>	<b>173,322</b>	<b>0.0</b>	<b>65</b>	<b>47</b>	<b>27.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$13.72	\$141.62	Demand Response	\$17.46	\$88.24	0.2	1.6
Bus	\$7.52	\$86.49	Bus	\$2.48	\$8.40	0.9	10.3
<b>Total</b>	<b>\$8.14</b>	<b>\$92.59</b>	<b>Total</b>	<b>\$2.90</b>	<b>\$9.92</b>	<b>0.8</b>	<b>9.3</b>



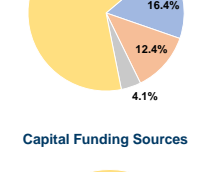
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

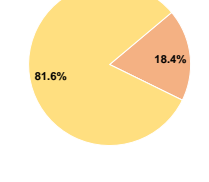
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$2,634,195 16.4%  
Local Funds \$1,996,811 12.4%  
State Funds \$659,313 4.1%  
Federal Assistance \$10,756,959 67.0%



**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$163,803 18.4%  
State Funds \$0 0.0%  
Federal Assistance \$728,077 81.6%



**Summary of Operating Expenses (OE)**  
Labor \$11,585,975 72.2%  
Materials and Supplies \$2,154,313 13.4%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$2,306,990 14.4%



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 22%  
Rolling Stock - CU - Cutaway - 41%  
Rolling Stock - VN - Van - 0%