

General Information

Urbanized Area Statistics - 2010 Census

Brownsville, TX
 82 Square Miles
 217,585 Population
 164 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

4,555,194 Annual Passenger Miles (PMT)
 1,002,291 Annual Unlinked Trips (UPT)
 3,332 Average Weekday Unlinked Trips
 2,551 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60014
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

164 Square Miles
 181,860 Population

Service Supplied

808,192 Annual Vehicle Revenue Miles (VRM)
 67,321 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 32
 Service Vehicles 10
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$3,481,279	\$333,339	\$109,158	\$176,159	\$4,099,935	
Total	24	-	\$3,481,279	\$333,339	\$109,158	\$176,159	\$4,099,935	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,115,222	\$22,924	\$0	100,101	19,814	115,518	11,179	0.0	9	8	12.5%	4.8
Bus	\$5,336,905	\$678,140	\$4,099,935	4,455,093	982,477	692,674	56,142	0.0	23	16	43.8%	8.3
Total	\$6,452,127	\$701,064	\$4,099,935	4,555,194	1,002,291	808,192	67,321	0.0	32	24	25.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.65	\$99.76	Demand Response	\$11.14
Bus	\$7.70	\$95.06	Bus	\$5.43
Total	\$7.98	\$95.84	Total	\$1.42

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,442,635 22.4%
 Local Funds \$512,921 7.9%
 State Funds \$566,964 8.8%
 Federal Assistance \$3,929,607 60.9%

Total Operating Funds Expended \$6,452,127 100.0%

Sources of Capital Funds Expended

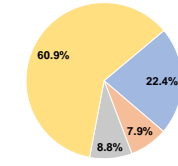
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,661,330 40.5%
 State Funds \$0 0.0%
 Federal Assistance \$2,438,605 59.5%

Total Capital Funds Expended \$4,099,935 100.0%

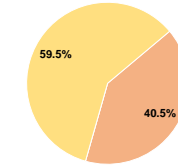
Summary of Operating Expenses (OE)

Labor \$3,353,425 52.0%
 Materials and Supplies \$692,950 10.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,405,752 37.3%
Total Operating Expenses \$6,452,127 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

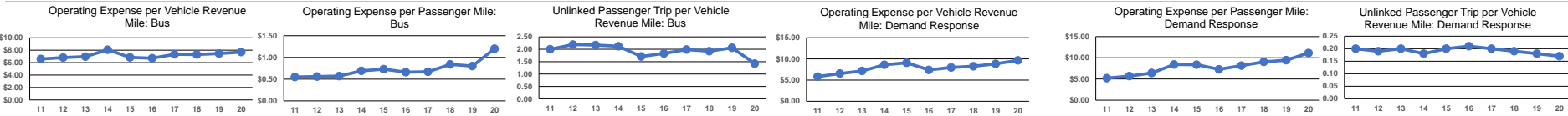


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 22%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.