

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Galveston, TX
 12 Square Miles
 54,770 Population
 602 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

27 Square Miles
 47,743 Population

Service Consumption

253,396 Annual Unlinked Trips (UPT)

Service Supplied

375,279 Annual Vehicle Revenue Miles (VRM)
 28,199 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60015
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$167,478	5.6%
Local Funds	\$104,755	3.5%
State Funds	\$420,956	14.0%
Federal Assistance	\$2,229,154	74.3%
Other Funds	\$76,244	2.5%
Total Operating Funds Expended	\$2,998,587	100.0%

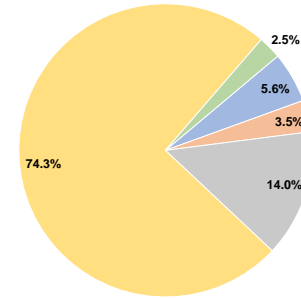
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,715	69.5%
State Funds	\$0	0.0%
Federal Assistance	\$24,400	30.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,115	100.0%

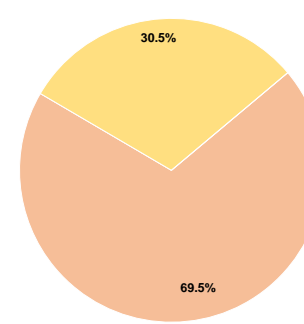
Assets

Revenue Vehicles	49
Service Vehicles	3
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	15	\$257,484	\$36,452	\$0	18,504	67,916	4,017	0.0
Bus	10	-	\$2,712,494	\$131,026	\$80,115	234,892	307,363	24,182	4.2
Total	10	15	\$2,969,978	\$167,478	\$80,115	253,396	375,279	28,199	

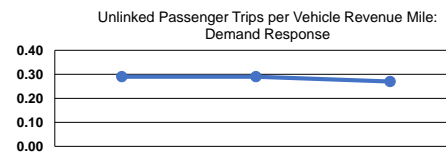
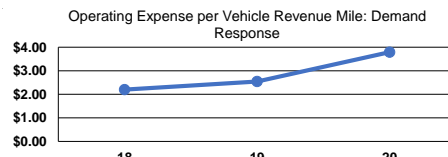
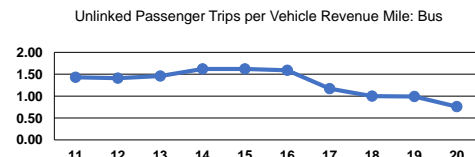
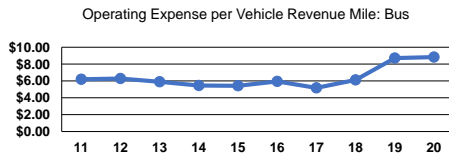
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$64.10
Bus	\$8.83	\$112.17
Total	\$7.91	\$105.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.92	0.3	4.6
Bus	\$11.55	0.8	9.7
Total	\$11.72	0.7	9.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.