

**General Information**

**Urbanized Area Statistics - 2010 Census**

Beaumont, TX  
 92 Square Miles  
 147,922 Population  
 222 Pop. Rank out of 498 UZAs

**Service Consumption**

1,259,861 Annual Passenger Miles (PMT)  
 334,950 Annual Unlinked Trips (UPT)  
 1,216 Average Weekday Unlinked Trips  
 608 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60016  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

41 Square Miles  
 82,731 Population

**Service Supplied**

824,287 Annual Vehicle Revenue Miles (VRM)  
 61,226 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 28  
 Service Vehicles 5  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	12	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,137,581	\$25,323	\$0	68,787	16,481	125,531	10,735	0.0	9	6	50.0%	8.0
Bus	\$4,195,856	\$190,456	\$0	1,191,074	318,469	698,756	50,491	0.0	16	12	33.3%	10.5
<b>Total</b>	<b>\$5,333,437</b>	<b>\$215,779</b>	<b>\$0</b>	<b>1,259,861</b>	<b>334,950</b>	<b>824,287</b>	<b>61,226</b>	<b>0.0</b>	<b>25</b>	<b>18</b>	<b>28.0%</b>	

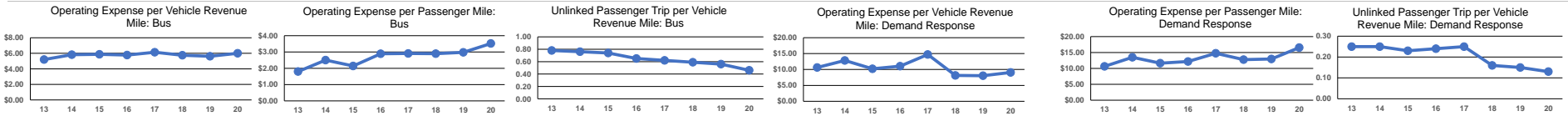
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.06	\$105.97	Demand Response	\$16.54
Bus	\$6.00	\$83.10	Bus	\$3.52
<b>Total</b>	<b>\$6.47</b>	<b>\$87.11</b>	<b>Total</b>	<b>\$4.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.02	0.1	Demand Response	\$16.54	1.5
Bus	\$13.18	0.5	Bus	\$3.52	6.3
<b>Total</b>	<b>\$15.92</b>	<b>0.4</b>	<b>Total</b>	<b>\$4.23</b>	<b>5.5</b>



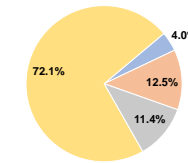
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$215,779 4.0%  
 Local Funds \$665,493 12.5%  
 State Funds \$605,976 11.4%  
 Federal Assistance \$3,846,189 72.1%

**Operating Funding Sources**



**Total Operating Funds Expended \$5,333,437 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Category	Amount	Percentage
Labor	\$10,480	0.2%
Materials and Supplies	\$100	0.0%
Purchased Transportation	\$5,322,857	99.8%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$5,333,437</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	9	6	50.0%	8.0
0.0	16	12	33.3%	10.5
<b>0.0</b>	<b>25</b>	<b>18</b>	<b>28.0%</b>	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 44%