

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
411 Square Miles
861,505 Population
51 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oklahoma Non-UZA

Service Consumption

13,497,410 Annual Passenger Miles (PMT)
3,021,932 Annual Unlinked Trips (UPT)
9,677 Average Weekday Unlinked Trips
6,087 Average Saturday Unlinked Trips
3,591 Average Sunday Unlinked Trips

Database Information

NTDID: 60017
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

283 Square Miles
783,134 Population

Service Supplied

3,629,154 Annual Vehicle Revenue Miles (VRM)
247,187 Annual Vehicle Revenue Hours (VRH)
75 Vehicles Operated in Maximum Service (VOMS)
91 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 96
Service Vehicles 37
Facilities 34
Track Miles 10.29
Lane Miles 0.09

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	17 ¹	-	\$112,650	\$60,610	\$0	\$21,108	\$194,368
Ferryboat	-	2	\$0	\$0	\$806,475	\$510,253	\$1,316,728
Bus	49 ¹	-	\$225,161	\$210,859	\$2,964,021	\$1,442,669	\$4,842,710
Street Car Rail	-	5	\$0	\$0	\$0	\$0	\$0
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0
Total	66	9	\$337,811	\$271,469	\$3,770,496	\$1,974,030	\$6,353,806

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,218,588 ¹	\$147,046 ¹	\$194,368	450,598	52,301	537,983	31,787
Ferryboat	\$516,734	\$13,291	\$1,316,728	8,493	3,571	1,553	420
Bus	\$24,286,320 ¹	\$1,923,219 ¹	\$4,842,710	12,133,754	2,635,012	2,935,096	191,912
Street Car Rail	\$4,535,340	\$121,032	\$0	825,789	328,404	134,355	22,449
Vanpool	\$10,834	\$11,709	\$0	78,776	2,644	20,167	619
Total	\$32,567,816	\$2,216,297	\$6,353,806	13,497,410	3,021,932	3,629,154	247,187

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.98	\$101.25	Demand Response	\$7.14
Ferryboat	\$332.73	\$1,230.32	Ferryboat	\$60.84
Bus	\$8.27	\$126.55	Bus	\$2.00
Street Car Rail	\$33.76	\$202.03	Street Car Rail	\$5.49
Vanpool	\$0.54	\$17.50	Vanpool	\$0.14
Total	\$8.97	\$131.75	Total	\$2.41

Sources of Operating Funds Expended

Fares and Directly Generated \$3,186,717 9.7%
Local Funds \$19,660,602 59.8%
State Funds \$601,697 1.8%
Federal Assistance \$9,410,653 28.6%

Total Operating Funds Expended \$32,859,669 100.0%

Sources of Capital Funds Expended

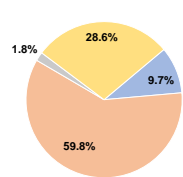
Fares and Directly Generated \$0 0.0%
Local Funds \$1,583,872 24.9%
State Funds \$462,825 7.3%
Federal Assistance \$4,307,109 67.8%

Total Capital Funds Expended \$6,353,806 100.0%

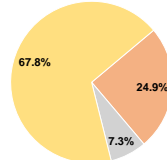
Summary of Operating Expenses (OE)

Labor \$21,668,797 66.5%
Materials and Supplies \$3,555,260 10.9%
Purchased Transportation \$3,750,809 11.5%
Other Operating Expenses \$3,592,959 11.0%
Total Operating Expenses \$32,567,816 100.0%
Reconciling OE Cash Expenditures \$23,034
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



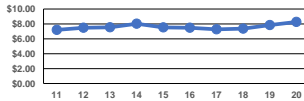
Capital Funding Sources



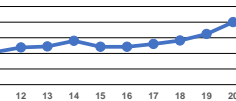
Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - SR - Street Car Rail - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 50%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - MV - Minivan - 0%

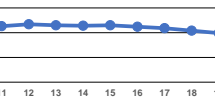
Operating Expense per Vehicle Revenue Mile: Bus



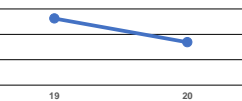
Operating Expense per Passenger Mile: Bus



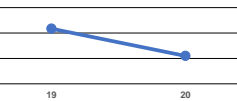
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



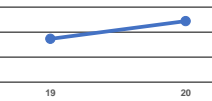
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

^{*}This agency has a purchased transportation relationship in which they sell service to City of Norman (NTDID: 66341), and in which the data are captured in another report for mode DR/DO.

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