

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tulsa, OK  
 336 Square Miles  
 655,479 Population  
 62 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Oklahoma Non-UZA

**Service Area Statistics**

260 Square Miles  
 503,900 Population

**Service Consumption**

11,757,505 Annual Passenger Miles (PMT)  
 2,142,401 Annual Unlinked Trips (UPT)  
 7,513 Average Weekday Unlinked Trips  
 2,931 Average Saturday Unlinked Trips  
 1,282 Average Sunday Unlinked Trips

**Service Supplied**

3,637,166 Annual Vehicle Revenue Miles (VRM)  
 249,489 Annual Vehicle Revenue Hours (VRH)  
 94 Vehicles Operated in Maximum Service (VOMS)  
 124 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60018  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 118  
 Service Vehicles 26  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	28	\$0	\$0	\$0	\$0	\$0	
Bus	52	14	\$7,791,597	\$39,769	\$27,639	\$127,295	\$7,986,300	
<b>Total</b>	<b>52</b>	<b>42</b>	<b>\$7,791,597</b>	<b>\$39,769</b>	<b>\$27,639</b>	<b>\$127,295</b>	<b>\$7,986,300</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,116,204	\$300,404	\$0	835,696	89,667	838,505	44,832	0.0	42	28	50.0%	3.4
Bus	\$16,606,341	\$1,941,033	\$7,986,300	10,921,809	2,052,734	2,798,661	204,657	0.0	82	66	24.2%	6.5
<b>Total</b>	<b>\$21,722,545</b>	<b>\$2,241,437</b>	<b>\$7,986,300</b>	<b>11,757,505</b>	<b>2,142,401</b>	<b>3,637,166</b>	<b>249,489</b>	<b>0.0</b>	<b>124</b>	<b>94</b>	<b>24.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.10	\$114.12	Demand Response	\$6.12
Bus	\$5.93	\$81.14	Bus	\$1.52
<b>Total</b>	<b>\$5.97</b>	<b>\$87.07</b>	<b>Total</b>	<b>\$1.85</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,888,461 13.3%  
 Local Funds \$9,615,171 44.3%  
 State Funds \$1,150,010 5.3%  
 Federal Assistance \$8,068,903 37.1%

**Total Operating Funds Expended \$21,722,545 100.0%**

**Sources of Capital Funds Expended**

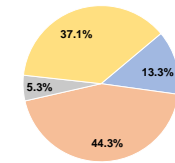
Fares and Directly Generated \$5,524 0.1%  
 Local Funds \$3,728,653 46.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,252,123 53.2%

**Total Capital Funds Expended \$7,986,300 100.0%**

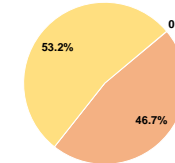
**Summary of Operating Expenses (OE)**

Labor \$12,327,563 56.8%  
 Materials and Supplies \$3,325,203 15.3%  
 Purchased Transportation \$3,041,535 14.0%  
 Other Operating Expenses \$3,028,244 13.9%  
**Total Operating Expenses \$21,722,545 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 67%  
 Facility - Administrative / Maintenance Facilities - 14%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BR - Over-the-road Bus - 55%  
 Rolling Stock - BU - Bus - 32%  
 Rolling Stock - CU - Cutaway - 47%  
 Rolling Stock - MV - Minivan - 17%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 74%  
 Rolling Stock - VN - Van - 11%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.