

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Alexandria, LA  
 66 Square Miles  
 82,804 Population  
 346 Pop. Rank out of 498 UZAs

**Service Area Statistics**

28 Square Miles  
 62,924 Population

**Service Consumption**

528,766 Annual Unlinked Trips (UPT)

**Service Supplied**

451,912 Annual Vehicle Revenue Miles (VRM)  
 42,133 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60025  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$345,638	9.4%
Local Funds	\$2,834,748	77.3%
State Funds	\$116,855	3.2%
Federal Assistance	\$360,102	9.8%
Other Funds	\$9,469	0.3%
<b>Total Operating Funds Expended</b>	<b>\$3,666,812</b>	<b>100.0%</b>

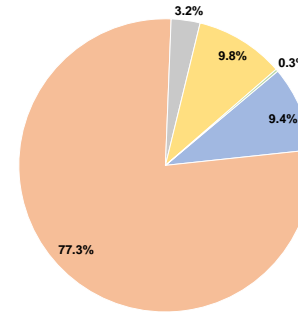
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,317	10.0%
State Funds	\$1,317	10.0%
Federal Assistance	\$10,535	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$13,169</b>	<b>100.0%</b>

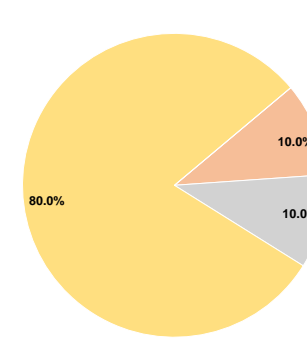
**Assets**

Revenue Vehicles	16
Service Vehicles	4
Facilities	3

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 50%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BU - Bus - 13%  
 Rolling Stock - CU - Cutaway - 28%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$806,698	\$5,849	\$0	5,650	53,576	4,846	5.0
Bus	8	-	\$2,860,114	\$339,789	\$13,169	523,116	398,336	37,287	7.8
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$3,666,812</b>	<b>\$345,638</b>	<b>\$13,169</b>	<b>528,766</b>	<b>451,912</b>	<b>42,133</b>	

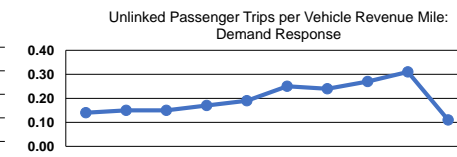
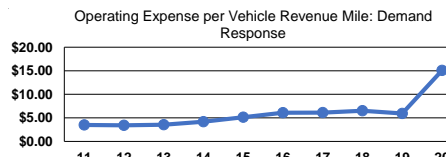
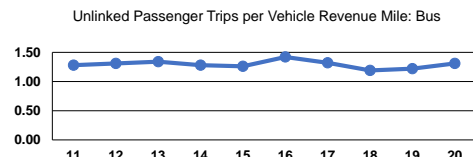
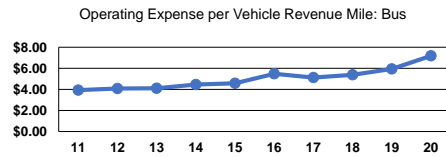
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.06	\$166.47
Bus	\$7.18	\$76.71
<b>Total</b>	<b>\$8.11</b>	<b>\$87.03</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$142.78	0.1	1.2
Bus	\$5.47	1.3	14.0
<b>Total</b>	<b>\$6.93</b>	<b>1.2</b>	<b>12.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.