

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA
 82 Square Miles
 116,533 Population
 272 Pop. Rank out of 498 UZAs

Service Area Statistics

31 Square Miles
 49,601 Population

Service Consumption

697,036 Annual Unlinked Trips (UPT)

Service Supplied

596,552 Annual Vehicle Revenue Miles (VRM)
 38,443 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60026
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$441,880	6.6%
Local Funds	\$4,844,785	72.3%
State Funds	\$198,023	3.0%
Federal Assistance	\$1,159,493	17.3%
Other Funds	\$52,264	0.8%
Total Operating Funds Expended	\$6,696,445	100.0%

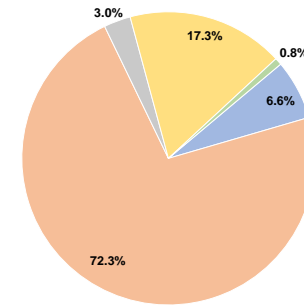
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$223,950	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,269,047	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,492,997	100.0%

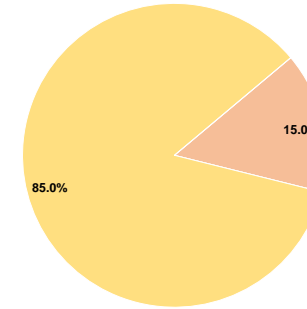
Assets

Revenue Vehicles	24
Service Vehicles	8
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$438,236	\$8,229	\$0	6,258	35,620	3,791	4.7
Bus	10	-	\$6,258,209	\$433,651	\$1,492,997	690,778	560,932	34,652	5.2
Total	13	-	\$6,696,445	\$441,880	\$1,492,997	697,036	596,552	38,443	

Performance Measures

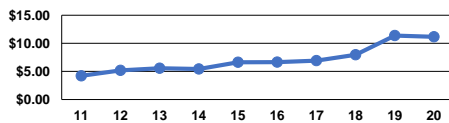
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.30	\$115.60
Bus	\$11.16	\$180.60
Total	\$11.23	\$174.19

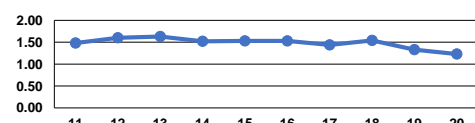
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.03	0.2	1.7
Bus	\$9.06	1.2	19.9
Total	\$9.61	1.2	18.1

Operating Expense per Vehicle Revenue Mile: Bus



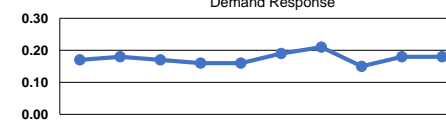
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.