

General Information

Urbanized Area Statistics - 2010 Census
 New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption
 24,070,187 Annual Passenger Miles (PMT)
 7,430,780 Annual Unlinked Trips (UPT)
 18,573 Average Weekday Unlinked Trips
 21,745 Average Saturday Unlinked Trips
 20,107 Average Sunday Unlinked Trips

Database Information
 NTDID: 60032
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 75 Square Miles
 390,144 Population

Service Supplied
 7,043,772 Annual Vehicle Revenue Miles (VRM)
 690,678 Annual Vehicle Revenue Hours (VRH)
 183 Vehicles Operated in Maximum Service (VOMS)
 295 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 325
 Service Vehicles 81
 Facilities 8
 Track Miles 78.00
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	44	\$0	\$0	\$0	\$0	
Ferryboat	-	2	\$0	\$45,000	\$1,842,990	\$25,514	\$1,913,504	
Bus	-	110	\$7,820,000	\$0	\$107,970	\$897,837	\$8,825,807	
Street Car Rail	-	27	\$0	\$518,254	\$33,206	\$1,427,830	\$1,979,290	
Total	-	183	\$7,820,000	\$563,254	\$1,984,166	\$2,351,181	\$12,718,601	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,286,471	\$217,435	\$0	974,040	134,713	794,364	90,817	0.0	61	44	38.6%	3.6
Ferryboat	\$11,030,119	\$538,854	\$1,913,504	200,472	400,943	14,938	7,469	2.0	6	2	200.0%	30.3
Bus	\$64,843,095	\$5,044,656	\$8,825,807	18,197,167	4,878,597	5,311,215	432,374	0.0	158	110	43.6%	8.8
Street Car Rail	\$30,111,837	\$1,536,233	\$1,979,290	4,698,508	2,016,527	923,255	160,018	26.9	70	27	159.3%	59.7
Total	\$119,271,522	\$7,337,178	\$12,718,601	24,070,187	7,430,780	7,043,772	690,678	28.9	295	183	38.0%	

Performance Measures

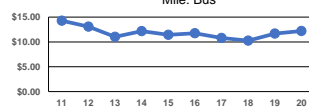
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.73	\$146.30
Ferryboat	\$738.39	\$1,476.79
Bus	\$12.21	\$149.97
Street Car Rail	\$32.61	\$188.18
Total	\$16.93	\$172.69

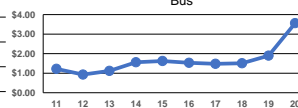
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.64	\$98.63	0.2	1.5
Ferryboat	\$55.02	\$27.51	26.8	53.7
Bus	\$3.56	\$13.29	0.9	11.3
Street Car Rail	\$6.41	\$14.93	2.2	12.6
Total	\$4.96	\$16.05	1.1	10.8

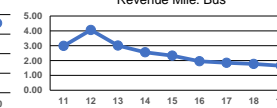
Operating Expense per Vehicle Revenue Mile: Bus



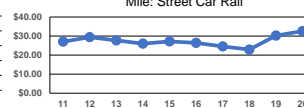
Operating Expense per Passenger Mile: Bus



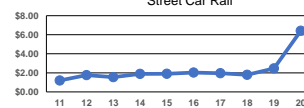
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



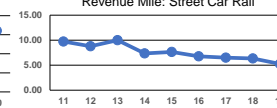
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

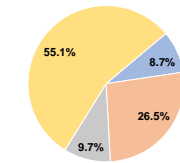
Sources of Operating Funds Expended
 Fares and Directly Generated \$9,244,285 8.7%
 Local Funds \$28,024,016 26.5%
 State Funds \$10,253,286 9.7%
 Federal Assistance \$58,213,724 55.1%

Total Operating Funds Expended \$105,735,311 100.0%

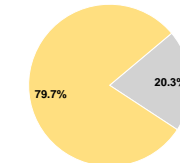
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,588,121 20.3%
 Federal Assistance \$10,130,480 79.7%

Total Capital Funds Expended \$12,718,601 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$10,912,390	9.1%
Materials and Supplies	\$3,713,442	3.1%
Purchased Transportation	\$84,975,851	71.2%
Other Operating Expenses	\$19,669,839	16.5%
Total Operating Expenses	\$119,271,522	100.0%
Reconciling OE Cash Expenditures	-\$14,581,546	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Steel Wheel Vehicles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 13%
 Rolling Stock - AB - Articulated Bus - 44%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - VT - Vintage Trolley - 100%