

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR
 258 Square Miles
 431,388 Population
 88 Pop. Rank out of 498 UZAs

Service Consumption

7,837,366 Annual Passenger Miles (PMT)
 1,565,366 Annual Unlinked Trips (UPT)
 5,490 Average Weekday Unlinked Trips
 3,304 Average Saturday Unlinked Trips
 1,420 Average Sunday Unlinked Trips

Database Information

NTDID: 60033
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics

64 Square Miles
 129,554 Population

Service Supplied

2,721,518 Annual Vehicle Revenue Miles (VRM)
 178,038 Annual Vehicle Revenue Hours (VRH)
 89 Vehicles Operated in Maximum Service (VOMS)
 106 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 106
 Service Vehicles 28
 Facilities 9
 Track Miles 7.00
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	9	\$190,019	\$65,898	\$0	\$0	\$255,917	
Bus	49	-	\$568,280	\$518,039	\$252,182	\$214,818	\$1,553,319	
Street Car Rail	3	-	\$164,709	\$164,709	\$210,911	\$3,306	\$626,497	
Vanpool	-	4	\$0	\$0	\$0	\$0	\$0	
Total	76	13	\$1,005,870	\$748,646	\$463,093	\$218,124	\$2,435,733	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,768,898	\$165,908	\$255,917	610,265	82,829	725,673	41,451	0.0	37	33	12.1%	2.7
Bus	\$16,378,957	\$800,888	\$1,553,319	7,031,946	1,461,943	1,940,601	133,281	0.0	59	49	20.4%	8.9
Street Car Rail	\$1,013,023	\$250	\$626,497	44,297	17,196	10,756	2,357	3.8	5	3	66.7%	17.0
Vanpool	\$37,256	\$6,293	\$0	150,858	3,398	44,488	949	0.0	5	4	25.0%	0.0
Total	\$20,198,134	\$973,339	\$2,435,733	7,837,366	1,565,366	2,721,518	178,038	3.8	106	89	16.0%	

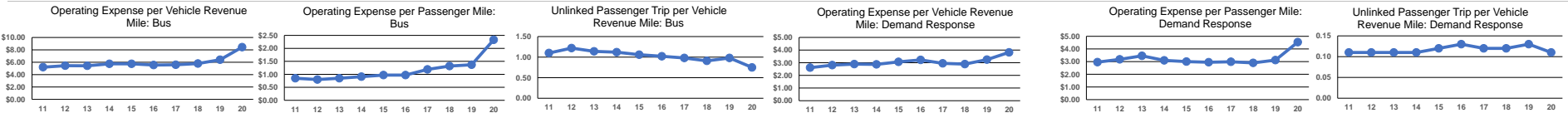
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$66.80
Bus	\$8.44	\$122.89
Street Car Rail	\$94.18	\$429.79
Vanpool	\$0.84	\$39.26
Total	\$7.42	\$113.45

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.54	\$33.43	0.1	2.0
Bus	\$2.33	\$11.20	0.8	11.0
Street Car Rail	\$22.87	\$58.91	1.6	7.3
Vanpool	\$0.25	\$10.96	0.1	3.6
Total	\$2.58	\$12.90	0.6	8.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,311,249 6.5%
 Local Funds \$13,421,007 66.2%
 State Funds \$310,000 1.5%
 Federal Assistance \$5,237,796 25.8%

Total Operating Funds Expended \$20,280,052 100.0%

Sources of Capital Funds Expended

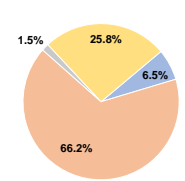
Fares and Directly Generated \$12,653 0.5%
 Local Funds \$0 0.0%
 State Funds \$358,000 14.7%
 Federal Assistance \$2,065,080 84.8%

Total Capital Funds Expended \$2,435,733 100.0%

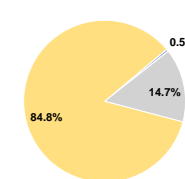
Summary of Operating Expenses (OE)

Labor \$14,093,907 69.8%
 Materials and Supplies \$2,349,559 11.6%
 Purchased Transportation \$604,256 3.0%
 Other Operating Expenses \$3,150,412 15.6%
Total Operating Expenses \$20,198,134 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$81,918
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VT - Vintage Trolley - 0%