

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Abilene, TX  
 55 Square Miles  
 110,421 Population  
 282 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Texas Non-UZA

**Service Area Statistics**

110 Square Miles  
 120,099 Population

**Service Consumption**

311,971 Annual Unlinked Trips (UPT)

**Service Supplied**

782,283 Annual Vehicle Revenue Miles (VRM)  
 61,734 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60040  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$331,840	7.5%
Local Funds	\$472,454	10.7%
State Funds	\$452,701	10.3%
Federal Assistance	\$3,096,383	70.4%
Other Funds	\$46,007	1.0%
<b>Total Operating Funds Expended</b>	<b>\$4,399,385</b>	<b>100.0%</b>

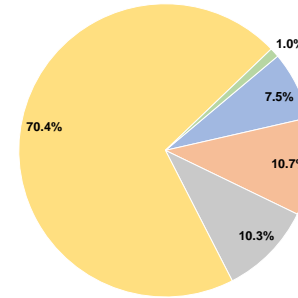
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$140,628	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$140,628</b>	<b>100.0%</b>

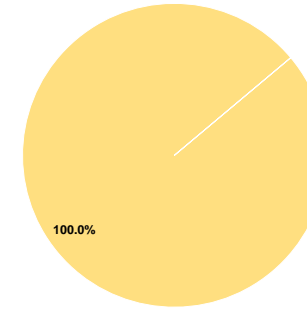
**Assets**

Revenue Vehicles	58
Service Vehicles	5
Facilities	2

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 100%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	16	4	\$2,265,660	\$185,532	\$80,679	57,744	422,634	33,261	7.2
Bus	10	-	\$2,124,482	\$146,308	\$59,949	254,227	359,649	28,473	11.7
<b>Total</b>	<b>26</b>	<b>4</b>	<b>\$4,390,142</b>	<b>\$331,840</b>	<b>\$140,628</b>	<b>311,971</b>	<b>782,283</b>	<b>61,734</b>	

**Performance Measures**

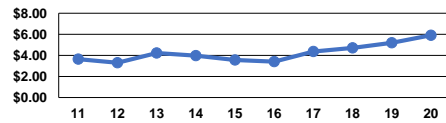
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.36	\$68.12
Bus	\$5.91	\$74.61
<b>Total</b>	<b>\$5.61</b>	<b>\$71.11</b>

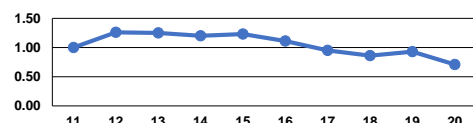
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.24	0.1	1.7
Bus	\$8.36	0.7	8.9
<b>Total</b>	<b>\$14.07</b>	<b>0.4</b>	<b>5.1</b>

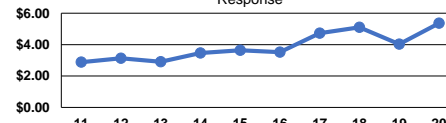
Operating Expense per Vehicle Revenue Mile: Bus



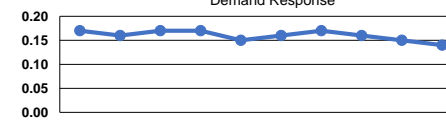
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.