

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 2,150,971 Annual Passenger Miles (PMT)
 291,554 Annual Unlinked Trips (UPT)
 137 Average Weekday Unlinked Trips
 41 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60041
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 199 Square Miles
 396,394 Population

Service Supplied
 1,735,082 Annual Vehicle Revenue Miles (VRM)
 96,691 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 69
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

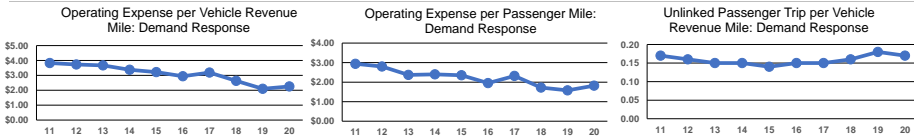
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	48	\$0	\$0	\$0	\$0	\$0	
Total	17	48	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,912,616	\$606,522	\$0	2,150,971	291,554	1,735,082	96,691	0.0	68	65	4.6%	2.6
Total	\$3,912,616	\$606,522	\$0	2,150,971	291,554	1,735,082	96,691	0.0	68	65	4.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.26	\$40.47	Demand Response	\$1.82	\$13.42	0.2	3.0
Total	\$2.26	\$40.47	Total	\$1.82	\$13.42	0.2	3.0



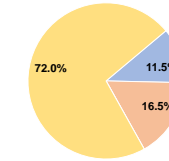
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$610,005	11.5%
Local Funds	\$878,787	16.5%
State Funds	\$0	0.0%
Federal Assistance	\$3,830,287	72.0%
Total Operating Funds Expended	\$5,319,079	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$1,837,632	47.0%
Materials and Supplies	\$148,398	3.8%
Purchased Transportation	\$1,834,155	46.9%
Other Operating Expenses	\$92,431	2.4%
Total Operating Expenses	\$3,912,616	100.0%
Reconciling OE Cash Expenditures	\$1,406,463	
Purchased Transportation (Reported Separately)	\$0	

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	0.0	68	65	4.6%	2.6
Total	0.0	68	65	4.4%	