http://www.handitran.com/ 101 West Abram St P.O. Box 90231 Arlington, Tx 76010-7102

	3 UZAs Vehicles Op	291,554 An 137 Av 41 Av 0 Av Service St 1,735,082 An 96,691 An 65 Ve 68 Ve	nnual Passenger M nnual Unlinked Tri verage Weekday U verage Saturday Un verage Sunday Unl upplied nnual Vehicle Reve nnual Vehicle Reve shicles Operated ir shicles Available fo	ps (UPT) nlinked Trips nlinked Trips linked Trips enue Miles (VRM)	S F VOMS) 1	NTDID: Reporter Type: Asset Type: Sponsor NTDID: Assets Revenue Vehicles Service Vehicles	∓ull Reporter Fier II 69		Sources of Operation and Directly Generated Local Funds State Funds Federal Assistance	ing Funds Expended \$610,005 \$878,787 \$0 \$3,830,287 d \$5,319,079	11.5% 16.5% 0.0% 72.0%	Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Goo
1,779 Square Miles 5,121,892 Population 6 Pop. Rank out of 498 U Service Area Statistics 199 Square Miles 396,394 Population	Vehicles Op	291,554 An 137 Av 41 Av 0 Av Service St 1,735,082 An 96,691 An 65 Ve 68 Ve	nnual Unlinked Trij verage Weekday U verage Saturday Un verage Sunday Unl upplied nnual Vehicle Reve shicles Operated ir shicles Available fo	ps (UPT) ['] nlinked Trips nlinked Trips linked Trips enue Miles (VRM) enue Hours (VRH) 1 Maximum Service (VRH)	S F VOMS) 1	Reporter Type: Asset Type: Sponsor NTDID: Assets Revenue Vehicles Service Vehicles	∓ull Reporter Γier II 69		Local Funds State Funds Federal Assistance	\$878,787 \$0 \$3,830,287	16.5% 0.0% 72.0%	72.0% 11.5%	
5,121,892 Population 6 Pop. Rank out of 498 L Service Area Statistics 199 Square Miles 396,394 Population	Vehicles Op	137 Av 41 Av 0 Av Service Si 1,735,082 An 96,691 An 65 Ve 68 Ve	verage Weekday Ü verage Saturday Uı verage Sunday Unl upplied nnual Vehicle Reve nnual Vehicle Reve shicles Operated ir shicles Available fo	nlinked Trips nlinked Trips linked Trips enue Miles (VRM) enue Hours (VRH) 1 Maximum Service (\	S F VOMS) 1	Asset Type: Sponsor NTDID: Assets Revenue Vehicles Service Vehicles	Tier II	Total O	State Funds Federal Assistance	\$0 \$3,830,287	0.0% 72.0%	72.0% 11.5%	
6 Pop. Rank out of 498 U Service Area Statistics 199 Square Miles 396,394 Population	Vehicles Op	41 Av 0 Av Service Si 1,735,082 Ar 96,691 Ar 65 Ve 68 Ve	verage Saturday Un verage Sunday Unl upplied nnual Vehicle Reve shicles Operated in shicles Available fo	nlinked Trips linked Trips enue Miles (VRM) enue Hours (VRH) 1 Maximum Service (V	S F VOMS) 1	Sponsor NTDID: Assets Revenue Vehicles Service Vehicles	69	Total O	Federal Assistance	\$3,830,287	72.0%	72.0% 11.5%	
Service Area Statistics 199 Square Miles 396,394 Population	Vehicles Op	0 Av Service St 1,735,082 An 96,691 An 65 Ve 68 Ve	verage Sunday Uni upplied nnual Vehicle Reve shicles Operated in shicles Available fo	linked Trips enue Miles (VRM) enue Hours (VRH) 1 Maximum Service (V	S F VOMS) 1	Assets Revenue Vehicles Service Vehicles		Total O				72.0% 11.5%	
199 Square Miles 396,394 Population		Service St 1,735,082 Ar 96,691 Ar 65 Ve 68 Ve	upplied nnual Vehicle Reve nnual Vehicle Reve shicles Operated in shicles Available fo	enue Miles (VRM) enue Hours (VRH) n Maximum Service (V	S F VOMS) 1	Revenue Vehicles Service Vehicles		Total O	perating Funds Expende	d \$5,319,079	100.0%	72.0% 11.5%	
199 Square Miles 396,394 Population		1,735,082 Ar 96,691 Ar 65 Ve 68 Ve	nnual Vehicle Reve nnual Vehicle Reve ehicles Operated in ehicles Available fo	enue Hours (VRH) n Maximum Service (\	S F VOMS) 1	Revenue Vehicles Service Vehicles		Total O	perating Funds Expende	d \$5,319,079	100.0%		
199 Square Miles 396,394 Population		1,735,082 Ar 96,691 Ar 65 Ve 68 Ve	nnual Vehicle Reve nnual Vehicle Reve ehicles Operated in ehicles Available fo	enue Hours (VRH) n Maximum Service (\	S F VOMS) 1	Revenue Vehicles Service Vehicles							
199 Square Miles 396,394 Population V		1,735,082 Ar 96,691 Ar 65 Ve 68 Ve	nnual Vehicle Reve nnual Vehicle Reve ehicles Operated in ehicles Available fo	enue Hours (VRH) n Maximum Service (\	S F VOMS) 1	Service Vehicles						16.5%	
396,394 Population		96,691 An 65 Ve 68 Ve	nnual Vehicle Reve ehicles Operated ir ehicles Available fo	enue Hours (VRH) n Maximum Service (\	F /OMS) 1			Sources of Capital		ital Funds Expended			
v		65 Ve 68 Ve	ehicles Operated in ehicles Available fo	Maximum Service (\	/OMS) 1		-	Fares and Directly Generated Local Funds		\$0			
		68 Ve	ehicles Available fo			Facilities Track Miles				\$0			
				or Maximum Service (State Funds	\$0			
					(VAMS) L	Lane Miles			Federal Assistance	\$0			
			wodal Charac	teristics				Tota	al Capital Funds Expende	d \$0			
Vodal Overview in		erated											
	in Maximum Service Uses of Capit				es of Capital Fur	vital Funds			Summary of Operating Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and					••••			
Mode Or	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$1,837,632	47.0%		
Demand Response	17	48	\$0	\$0	\$0	\$0	\$0	N	Naterials and Supplies	\$148,398	3.8%		
Total	17	48	\$0	\$0	\$0	\$0	\$0	Purc	chased Transportation	\$1,834,155	46.9%		
									r Operating Expenses	\$92,431	2.4%		
									Total Operating Expense		100.0%		
									DE Cash Expenditures	\$1,406,463			
									chased Transportation				
								((Reported Separately)	\$0			
Operation Characteristics								Fixed Guide	eway Vehicles Availab	e			
Op	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct	tional for Maximu	n Vehicles Operated in		Percent Average Fleet	
	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route I	Miles Servi	e Maximum Service	S	pare Vehicles Age in Years ^a	
	3,912,616	\$606,522	\$0	2,150,971	291,554	1,735,082	96,691			8 65		4.6% 2.6	
Total \$3,9	3,912,616	\$606,522	\$0	2,150,971	291,554	1,735,082	96,691		0.0	8 65		4.4%	
Performance Measures	Service Efficiency							Service Effectiveness					
	Operating Expenses per			Operating Expenses per				er Passenger	Operating Expenses p		Trips per	Unlinked Trips per	
Mode	Veh	icle Revenue Mile	Veh	nicle Revenue Hour		Mode		Mile	Unlinked Passenger Tr			Vehicle Revenue Hour	
Demand Response		\$2.26		\$40.47		Demand Response		\$1.82	\$13.4		0.2	3.0	
Total		\$2.26		\$40.47	1	Total		\$1.82	\$13.4	2	0.2	3.0	
Operating Expense per Vehicle Reven	enue	Operating Expense per			nger Trip per Vehicle								
Mile: Demand Response	\$4.00	Demand Res	ponse	Revenue Mile: [Demand Response								
.00	\$4.00			0.20									
.00	\$3.00			0.15									
.00	\$2.00			0.10									
.00	\$1.00			0.05									

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.