

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA, 26 San Antonio, TX, 479 San Marcos, TX, 163 Killeen, TX, 196 Waco, TX, 323 Temple, TX

Service Area Statistics

546 Square Miles
1,318,322 Population

Service Consumption

124,603,824 Annual Passenger Miles (PMT)
22,702,466 Annual Unlinked Trips (UPT)
70,279 Average Weekday Unlinked Trips
49,063 Average Saturday Unlinked Trips
38,798 Average Sunday Unlinked Trips

Database Information

NTDID: 60048
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 1,053
Service Vehicles 99
Facilities 28
Track Miles 129.16
Lane Miles -

Service Supplied

24,114,786 Annual Vehicle Revenue Miles (VRM)
1,854,749 Annual Vehicle Revenue Hours (VRH)
828 Vehicles Operated in Maximum Service (VOMS)
969 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$31,215,846 11.4%
Local Funds \$126,268,963 46.2%
State Funds \$0 0.0%
Federal Assistance \$115,684,103 42.3%

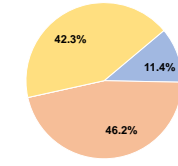
Total Operating Funds Expended \$273,168,912 100.0%

Sources of Capital Funds Expended

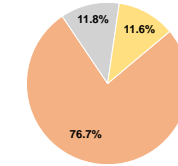
Fares and Directly Generated \$0 0.0%
Local Funds \$70,320,753 76.7%
State Funds \$10,784,511 11.8%
Federal Assistance \$10,613,933 11.6%

Total Capital Funds Expended \$91,719,197 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$41,998,447 18.3%
Materials and Supplies \$13,319,096 5.8%
Purchased Transportation \$147,907,280 64.4%
Other Operating Expenses \$26,326,276 11.5%
Total Operating Expenses \$229,551,099 100.0%
Reconciling OE Cash Expenditures \$26,228,204
Purchased Transportation (Reported Separately) \$857,315 *

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,671,770 ²	\$1,099,259 ²	\$0	7,329,378	412,468	605,598	32,738	0.0	48	39 ²	23.1%	4.9
Demand Response	\$41,344,741 ²	\$643,427 ²	\$80,752	3,970,644	550,702	4,472,209	408,492	0.0	219	191 ²	14.7%	3.6
Light Rail	\$0	\$0	\$11,058,827	0	0	0	0	0.0	0	0	0.0%	0.0
Bus	\$158,612,670 ²	\$10,952,250 ²	\$50,895,829	90,381,986	20,929,440	14,707,589	1,297,870	0.0	413	320 ²	29.1%	5.3
Vanpool	\$2,385,786	\$1,855,320	\$0	17,430,461	432,153	3,797,043	93,532	0.0	269	266	1.1%	1.2
Hybrid Rail	\$22,536,132	\$748,076	\$29,683,789	5,491,355	377,703	532,347	22,117	64.2	20	12	66.7%	9.0
Total	\$229,551,099	\$15,298,332	\$91,719,197	124,603,824	22,702,466	24,114,786	1,854,749	64.2	969	828	14.6%	

Operation Characteristics

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Commuter Bus	\$4,671,770 ²	\$1,099,259 ²	\$0	7,329,378	412,468	605,598	32,738
Demand Response	\$41,344,741 ²	\$643,427 ²	\$80,752	3,970,644	550,702	4,472,209	408,492
Light Rail	\$0	\$0	\$11,058,827	0	0	0	0
Bus	\$158,612,670 ²	\$10,952,250 ²	\$50,895,829	90,381,986	20,929,440	14,707,589	1,297,870
Vanpool	\$2,385,786	\$1,855,320	\$0	17,430,461	432,153	3,797,043	93,532
Hybrid Rail	\$22,536,132	\$748,076	\$29,683,789	5,491,355	377,703	532,347	22,117
Total	\$229,551,099	\$15,298,332	\$91,719,197	124,603,824	22,702,466	24,114,786	1,854,749

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.71	\$142.70
Demand Response	\$9.24	\$101.21
Light Rail	\$0.00	\$0.00
Bus	\$10.78	\$122.21
Vanpool	\$0.63	\$25.51
Hybrid Rail	\$42.33	\$1,018.95
Total	\$9.52	\$123.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.64	\$11.33	0.7	12.6
Demand Response	\$10.41	\$75.08	0.1	1.3
Light Rail	\$0.00	\$0.00	0.0	0.0
Bus	\$1.75	\$7.58	1.4	16.1
Vanpool	\$0.14	\$5.52	0.1	4.6
Hybrid Rail	\$4.10	\$59.67	0.7	17.1
Total	\$1.84	\$10.11	0.9	12.2



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode CB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 5%
Equipment - Trucks and other Rubber Tire Vehicles - 64%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - YR - Hybrid Rail - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 14%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%