

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
65 Square Miles
128,600 Population
250 Pop. Rank out of 498 UZAs

Service Area Statistics

55 Square Miles
107,937 Population

Service Consumption

547,059 Annual Unlinked Trips (UPT)

Service Supplied

779,688 Annual Vehicle Revenue Miles (VRM)
67,150 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60049
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$501,783	9.8%
Local Funds	\$1,963,556	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,651,154	51.5%
Other Funds	\$27,516	0.5%
Total Operating Funds Expended	\$5,144,009	100.0%

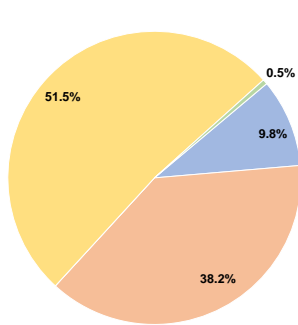
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,129	3.8%
State Funds	\$56,220	41.5%
Federal Assistance	\$62,800	46.3%
Other Funds	\$11,425	8.4%
Total Capital Funds Expended	\$135,574	100.0%

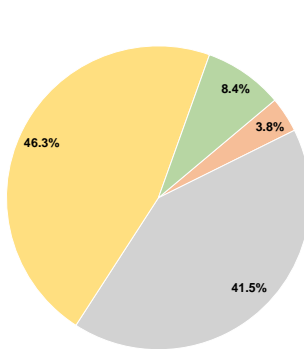
Assets

Revenue Vehicles	41
Service Vehicles	9
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 11%
Facility - Administrative / Maintenance Facilities - 67%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 24%

Modal Characteristics

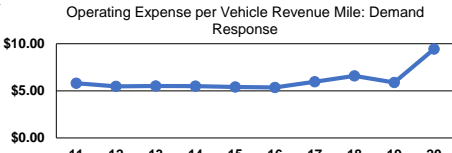
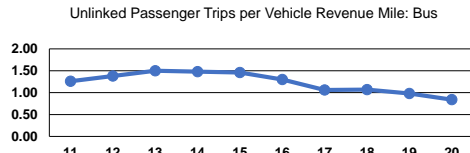
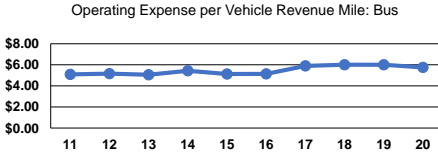
Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated									
Demand Response	15		-	\$1,675,618	\$27,772	\$14,269	41,872	177,609	21,659	7.6
Bus	13		-	\$3,468,391	\$474,011	\$121,305	505,187	602,079	45,491	10.7
Total	28		-	\$5,144,009	\$501,783	\$135,574	547,059	779,688	67,150	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.43	\$77.36
Bus	\$5.76	\$76.24
Total	\$6.60	\$76.60



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.02	0.2	1.9
Bus	\$6.87	0.8	11.1
Total	\$9.40	0.7	8.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.