

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Other UZAs Served

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas Non-UZA

Service Area Statistics

698 Square Miles
 2,437,200 Population

Service Consumption

314,011,924 Annual Passenger Miles (PMT)
 49,943,830 Annual Unlinked Trips (UPT)
 157,722 Average Weekday Unlinked Trips
 101,332 Average Saturday Unlinked Trips
 74,452 Average Sunday Unlinked Trips

Database Information

NTDID: 60056
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 1,186
 Service Vehicles 626
 Facilities 116
 Track Miles 525.28
 Lane Miles 9.97

Service Supplied

47,330,953 Annual Vehicle Revenue Miles (VRM)
 3,272,913 Annual Vehicle Revenue Hours (VRH)
 1,082 Vehicles Operated in Maximum Service (VOMS)
 1,270 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$87,078,493 11.6%
 Local Funds \$409,681,485 54.7%
 State Funds \$360,048 0.0%
 Federal Assistance \$251,404,916 33.6%

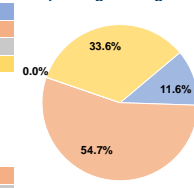
Total Operating Funds Expended \$748,524,942 100.0%

Sources of Capital Funds Expended

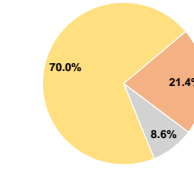
Fares and Directly Generated \$0 0.0%
 Local Funds \$49,424,073 21.4%
 State Funds \$19,842,705 8.6%
 Federal Assistance \$161,917,487 70.0%

Total Capital Funds Expended \$231,184,265 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$379,545,791 66.6%
 Materials and Supplies \$49,261,243 8.6%
 Purchased Transportation \$52,869,741 9.3%
 Other Operating Expenses \$87,951,423 15.4%
 Total Operating Expenses \$569,628,198 100.0%
 Reconciling OE Cash Expenditures \$178,896,744
 Purchased Transportation (Reported Separately) \$0

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	72.3	34	23	47.8%	26.4
Demand Response	0.0	220	219	0.5%	5.5
Light Rail	182.4	167	117	42.7%	17.6
Bus	0.0	681	557	22.3%	5.6
Street Car Rail	4.7	4	2	100.0%	5.0
Vanpool	0.0	164	164	0.0%	1.7
Total	259.4	1,270	1,082	14.8%	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	23	\$19,650,948	\$145,971,380	\$3,637,819	\$0	\$169,260,147
Demand Response	-	219	\$0	\$0	\$111,668	\$0	\$111,668
Light Rail	117	-	\$26,768	\$8,252,105	\$37,677,833	\$0	\$45,956,706
Bus	557	-	\$1,729,247	\$8,636,913	\$4,273,531	\$1,121,478	\$15,761,169
Street Car Rail	2	-	\$0	\$94,575	\$0	\$0	\$94,575
Vanpool	-	164	\$0	\$0	\$0	\$0	\$0
Total	676	406	\$21,406,963	\$162,954,973	\$45,700,851	\$1,121,478	\$231,184,265

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$35,697,609	\$5,572,130	\$169,260,147	\$169,260,147	21,904,126	1,266,076	1,404,961	62,515
Demand Response	\$44,531,075	\$1,615,000	\$111,668	\$111,668	6,651,100	701,893	7,647,513	521,438
Light Rail	\$191,440,162	\$15,034,789	\$45,956,706	\$45,956,706	164,306,746	20,081,036	9,866,803	481,071
Bus	\$293,476,028	\$20,568,967	\$15,761,169	\$15,761,169	112,289,224	27,472,695	26,895,603	2,157,762
Street Car Rail	\$3,647,650	\$141,819	\$94,575	\$94,575	294,412	189,420	92,227	13,307
Vanpool	\$835,674	\$614,924	\$0	\$0	8,566,316	232,710	1,423,846	36,820
Total	\$569,628,198	\$43,547,629	\$231,184,265	\$231,184,265	314,011,924	49,943,830	47,330,953	3,272,913

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$25.41	\$571.02
Demand Response	\$5.82	\$85.40
Light Rail	\$19.40	\$397.95
Bus	\$10.91	\$136.01
Street Car Rail	\$39.55	\$274.12
Vanpool	\$0.59	\$22.70
Total	\$12.04	\$174.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$1.63	\$28.20	0.9	20.3
Demand Response	\$6.70	\$63.44	0.1	1.3
Light Rail	\$1.17	\$9.53	2.0	41.7
Bus	\$2.61	\$10.68	1.0	12.7
Street Car Rail	\$12.39	\$19.26	2.1	14.2
Vanpool	\$0.10	\$3.59	0.2	6.3
Total	\$1.81	\$11.41	1.1	15.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 26%
 Equipment - Steel Wheel Vehicles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 72%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 2%
 Infrastructure - LR - Light Rail - 1%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 33%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 48%