General Info			F	Performance Measure Targets - 2021							
Urbanized Area (UZA) Statistics - 2010 Census			Sources o	ds Expended	Operating Funding Sources			Capital Fundin	a Sources	Performance Measure - Asset Type - Target % not in State of Good Repair	
Fayetteville-Springdale-Rogers, AR-MO				e Revenues	\$2,042,468	55.7%		,		3	Equipment - Automobiles - 100%
188 Square Miles				Local Funds	\$266,500	7.3%					Equipment - Trucks and other Rubber Tire Vehicles - 0%
295,083 Population				State Funds	\$955,061	26.0%					Facility - Administrative / Maintenance Facilities - 0%
129 Pop. Rank out of 498 UZAs			Federa	Assistance	\$362,577	9.9%		9.9% 1.1%			Facility - Passenger / Parking Facilities - 0%
• • • • • • • • • • • • • • • • • • • •				Other Funds	\$40,157	1.1%	26.0%	1.1 /8			Rolling Stock - BU - Bus - 12%
			Total Operating		\$3,666,763	100.0%					Rolling Stock - CU - Cutaway - 50%
			. eta. eperating		\$0,000,000	1001070					
Service Area Statistics											
18 Square Miles			Sources of Capital Funds Expended								
80,621 Population				e Revenues	\$0	0.0%	7.3%				
				Local Funds	\$0	0.0%					
Service Consumption				State Funds	\$168,557	100.0%					
1,393,865 Annual Unlinked Trips (UPT)			Federa	\$0	0.0%						
·,•••,•••	,			Other Funds	\$0	0.0%		55.7%	100.0%		
Service Supplied				Funds Expended	\$168,557	100.0%		55.7%	100.078		
573,250 Annual Vehicle Revenue Mi	les (VRM)		i otali otapitali		¢,	1001070					
49.760 Annual Vehicle Revenue Ho	. ,		Assets								
			Revenue Vehicles	34							
Database Information			Service Vehicles	4							
NTDID: 60062	Asset Type:	Tior II	Facilities								
Reporter Type: Reduced Reporter	Sponsor NTDID:	nern	Facilities	3							
Reporter Type. Reduced Reporter	Sponsor NTDD.										
				Woda	I Characteri	STICS					
Operation Characteristics											
		Vehicles Operate	ed								
at Maximum Ser		ice									
						Uses of					
	Directly		Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated		Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a	
Demand Response	4		-	\$397,677	\$20,425	\$18,281	8,632	51,040	7,000	9.8	
Bus	19		-	\$3,269,086	\$2,022,043	\$150,276	1,385,233	522,210	42,760	8.1	
Total	22			\$2,666,762	\$2,042,469	\$169 557	1 202 865	572 250	49,760	0.1	

\$168,557

\$2,042,468

1,385,233 1,393,865

573,250

49,760

Performance Measures

Bus Total

	Service Efficier	ncy			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.79	\$56.81	Demand Response	\$46.07	0.2	1.2
Bus	\$6.26	\$76.45	Bus	\$2.36	2.7	32.4
Total	\$6.40	\$73.69	Total	\$2.63	2.4	28.0
Operating Expense per Vehicle Revenue Mile: Bus \$8.00		s per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Response	Demand 0.30	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response	
\$4.00	6.00 4.00		\$10.00	0.20		
\$2.00	2.00		\$5.00	0.10		<u> </u>
\$0.00 11 12 13 14 15 16 17 18 19 20	- 0.00 11 12 13 14 1	15 16 17 18 19 20	\$0.00 11 12 13 14 15 16 17 18	0.00 19 20 1	1 12 13 14 15	16 17 18 19 20

\$3,666,763

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23

Notes: aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.