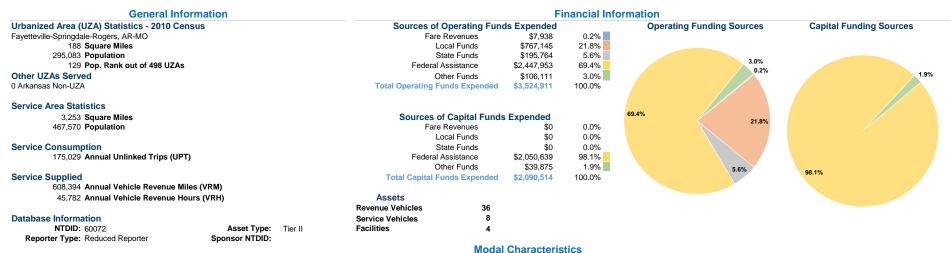
http://www.ozark.org/
2423 E Robinson Ave
Ozark Regional Transit
Mr. Joel Gardner

P.O. Box 785 Springdale, Ar 72764-0309



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

479-361-8742

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 80%

Facility - Administrative / Maintenance Facilities - 50%

Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0% Rolling Stock - MV - Minivan - 40%

Operation Characteristics

Vehicles Operated

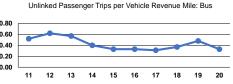
Service Efficiency

	at maximum	I OCI VICC							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	9	-	\$881,882	\$805	\$0	13,238	122,196	11,454	3.1
Bus	11	-	\$2,643,029	\$7,133	\$2,090,514	161,791	486,198	34,328	2.4
Total	20	-	\$3,524,911	\$7,938	\$2,090,514	175,029	608,394	45,782	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				
Demand Response	\$7.22	\$76.99				
Demand Response	Φ1.22					
Bus	\$5.44	\$76.99				
Total	\$5.79	\$76.99				





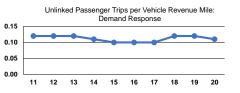


Mode

Bus

Total

Demand Response



0.1

0.3

0.3

Unlinked Trips per

1.2

4.7

3.8

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$66.62

\$16.34

\$20.14

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.