

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**  
 Texas City, TX  
 76 Square Miles  
 106,383 Population  
 293 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 7 Houston, TX, 373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA

**Service Area Statistics**  
 1,792 Square Miles  
 557,437 Population

**Service Consumption**  
 199,329 Annual Unlinked Trips (UPT)

**Service Supplied**  
 1,312,789 Annual Vehicle Revenue Miles (VRM)  
 67,239 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 60082  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$217,839	4.1%
Local Funds	\$265,071	5.0%
State Funds	\$411,852	7.8%
Federal Assistance	\$4,395,364	83.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,290,126</b>	<b>100.0%</b>

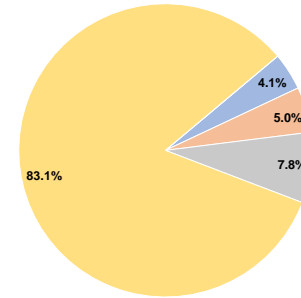
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$958,867	10.7%
State Funds	\$133,225	1.5%
Federal Assistance	\$7,838,101	87.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,930,193</b>	<b>100.0%</b>

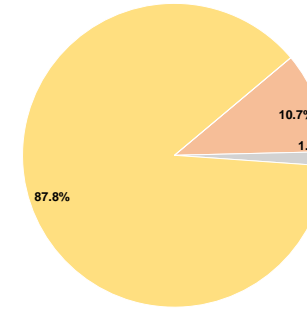
**Assets**

Revenue Vehicles	47
Service Vehicles	2
Facilities	4

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 17%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	3	-	\$510,782	\$70,039	\$0	33,444	154,046	5,281	7.3
Demand Response	11	2	\$2,206,728	\$106,282	\$241,830	28,391	452,863	25,766	6.6
Bus	13	-	\$2,558,162	\$41,518	\$8,688,363	137,494	705,880	36,192	4.7
<b>Total</b>	<b>27</b>	<b>2</b>	<b>\$5,275,672</b>	<b>\$217,839</b>	<b>\$8,930,193</b>	<b>199,329</b>	<b>1,312,789</b>	<b>67,239</b>	

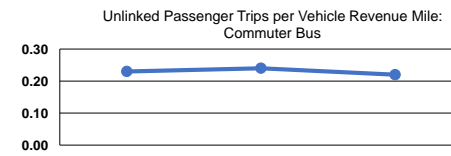
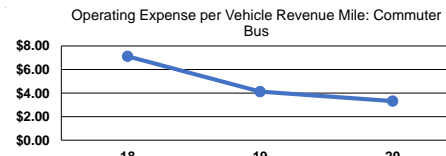
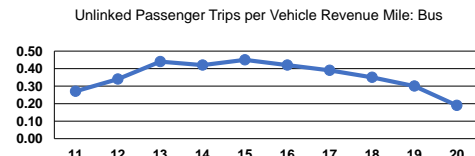
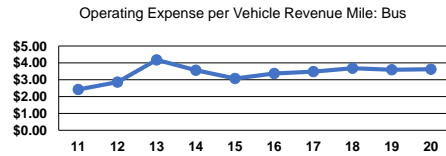
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.32	\$96.72
Demand Response	\$4.87	\$85.64
Bus	\$3.62	\$70.68
<b>Total</b>	<b>\$4.02</b>	<b>\$78.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.27	0.2	6.3
Demand Response	\$77.73	0.1	1.1
Bus	\$18.61	0.2	3.8
<b>Total</b>	<b>\$26.47</b>	<b>0.2</b>	<b>3.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

