

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

5,683,976 Annual Passenger Miles (PMT)
 1,112,628 Annual Unlinked Trips (UPT)
 3,713 Average Weekday Unlinked Trips
 1,967 Average Saturday Unlinked Trips
 1,063 Average Sunday Unlinked Trips

Database Information

NTDID: 60088
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

94 Square Miles
 439,036 Population

Service Supplied

2,011,473 Annual Vehicle Revenue Miles (VRM)
 150,512 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 59
 Service Vehicles 11
 Facilities 8
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$87,695	\$0	\$0	\$0	\$87,695	
Bus	-	31	\$2,889,673	\$464,115	\$414,780	\$0	\$3,768,568	
Total	-	46	\$2,977,368	\$464,115	\$414,780	\$0	\$3,856,263	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,882,686	\$104,415	\$87,695	251,593	43,338	316,335	32,476	0.0	17	15	13.3%	2.0
Bus	\$14,230,896	\$1,556,539	\$3,768,568	5,432,383	1,069,290	1,695,138	118,036	0.0	41	31	32.3%	6.9
Total	\$17,113,582	\$1,660,954	\$3,856,263	5,683,976	1,112,628	2,011,473	150,512	0.0	58	46	20.7%	

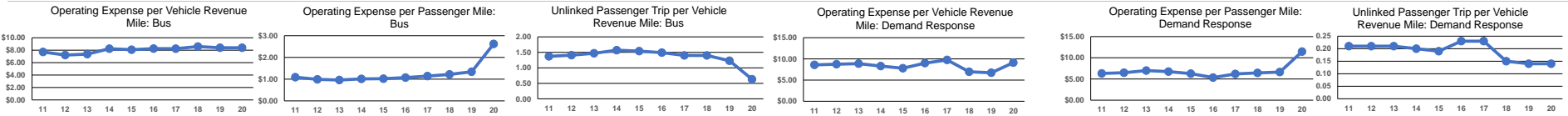
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.11	\$88.76	Demand Response	\$11.46
Bus	\$8.40	\$120.56	Bus	\$2.62
Total	\$8.51	\$113.70	Total	\$3.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.52	0.1	Demand Response	\$11.46	1.3
Bus	\$13.31	0.6	Bus	\$2.62	9.1
Total	\$15.38	0.6	Total	\$3.01	7.4



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,738,804 15.6%
 Local Funds \$3,078,597 17.6%
 State Funds \$466,741 2.7%
 Federal Assistance \$11,235,996 64.1%

Total Operating Funds Expended \$17,520,138 100.0%

Sources of Capital Funds Expended

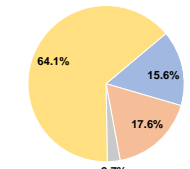
Fares and Directly Generated \$0 0.0%
 Local Funds \$617,868 16.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,238,395 84.0%

Total Capital Funds Expended \$3,856,263 100.0%

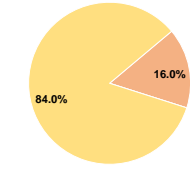
Summary of Operating Expenses (OE)

Labor \$268,187 1.6%
 Materials and Supplies \$204,352 1.2%
 Purchased Transportation \$15,689,035 91.7%
 Other Operating Expenses \$952,008 5.6%
 Total Operating Expenses \$17,113,582 100.0%
 Reconciling OE Cash Expenditures \$406,556
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%