

General Information

Urbanized Area Statistics - 2010 Census

McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs
Other UZAs Served
 237 Harlingen, TX, 0 Texas Non-UZA

Service Consumption

2,770,801 Annual Passenger Miles (PMT)
 303,110 Annual Unlinked Trips (UPT)
 1,096 Average Weekday Unlinked Trips
 308 Average Saturday Unlinked Trips
 134 Average Sunday Unlinked Trips

Database Information

NTDID: 60090
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

4,645 Square Miles
 1,162,453 Population

Service Supplied

2,111,690 Annual Vehicle Revenue Miles (VRM)
 93,320 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 60 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 59
 Service Vehicles 4
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$50,000	\$0	\$0	\$0	\$50,000	
Bus	44	-	\$2,691,100	\$239,898	\$0	\$14,117	\$2,945,115	
Total	49	-	\$2,741,100	\$239,898	\$0	\$14,117	\$2,995,115	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$423,051	\$0	\$50,000	200,052	11,972	109,420	5,925	0.0	8	5	60.0%	8.3
Bus	\$6,225,867	\$0	\$2,945,115	2,570,749	291,138	2,002,270	87,395	0.0	52	44	18.2%	6.1
Total	\$6,648,918	\$0	\$2,995,115	2,770,801	303,110	2,111,690	93,320	0.0	60	49	18.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile			
Demand Response	\$3.87	\$71.40	\$2.11	\$35.34	Demand Response	\$2.11	\$35.34
Bus	\$3.11	\$71.24	\$2.42	\$21.38	Bus	\$2.42	\$21.38
Total	\$3.15	\$71.25	\$2.40	\$21.94	Total	\$2.40	\$21.94

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$33,926 0.5%
 Local Funds \$674,265 10.1%
 State Funds \$1,005,801 15.1%
 Federal Assistance \$4,951,429 74.3%

Total Operating Funds Expended \$6,665,421 100.0%

Sources of Capital Funds Expended

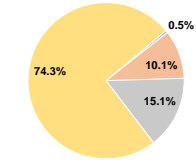
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$50,000 1.7%
 Federal Assistance \$2,945,115 98.3%

Total Capital Funds Expended \$2,995,115 100.0%

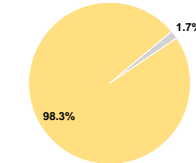
Summary of Operating Expenses (OE)

Labor \$4,503,949 67.7%
 Materials and Supplies \$1,151,179 17.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$993,790 14.9%
 Total Operating Expenses \$6,648,918 100.0%
 Reconciling OE Cash Expenditures \$16,503
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 25%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.