

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Killeen, TX  
 85 Square Miles  
 217,630 Population  
 163 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 323 Temple, TX, 0 Texas Non-UZA

**Service Consumption**  
 2,099,359 Annual Passenger Miles (PMT)  
 310,761 Annual Unlinked Trips (UPT)  
 1,231 Average Weekday Unlinked Trips  
 59 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60091  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 8,426 Square Miles  
 395,300 Population

**Service Supplied**  
 1,157,153 Annual Vehicle Revenue Miles (VRM)  
 85,845 Annual Vehicle Revenue Hours (VRH)  
 67 Vehicles Operated in Maximum Service (VOMS)  
 119 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 138  
 Service Vehicles 18  
 Facilities 6  
 Track Miles  
 Lane Miles

**Modal Characteristics**

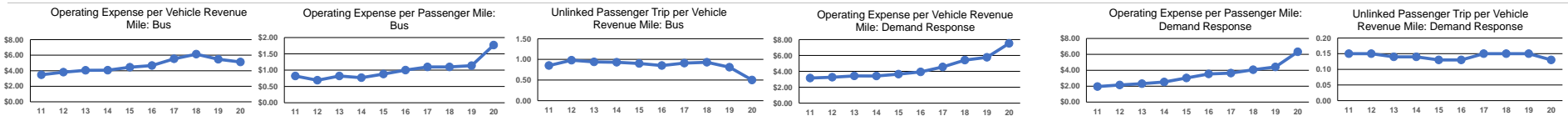
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	58	-	\$939,859	\$85,492	\$11,668	\$0	\$1,037,019	
Bus	9	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>67</b>	<b>-</b>	<b>\$939,859</b>	<b>\$85,492</b>	<b>\$11,668</b>	<b>\$0</b>	<b>\$1,037,019</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,501,009	\$95,894	\$1,037,019	870,609	97,231	731,648	59,038	0.0	95	58	63.8%	7.4
Bus	\$2,177,592	\$113,384	\$0	1,228,750	213,530	425,505	26,807	0.0	24	9	166.7%	7.5
<b>Total</b>	<b>\$7,678,601</b>	<b>\$209,278</b>	<b>\$1,037,019</b>	<b>2,099,359</b>	<b>310,761</b>	<b>1,157,153</b>	<b>85,845</b>	<b>0.0</b>	<b>119</b>	<b>67</b>	<b>43.7%</b>	

**Performance Measures**

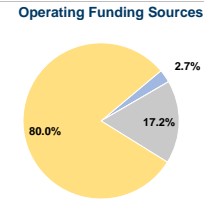
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.52	\$93.18	Demand Response	\$6.32	\$56.58	0.1	1.6
Bus	\$5.12	\$81.23	Bus	\$1.77	\$10.20	0.5	8.0
<b>Total</b>	<b>\$6.64</b>	<b>\$89.45</b>	<b>Total</b>	<b>\$3.66</b>	<b>\$24.71</b>	<b>0.3</b>	<b>3.6</b>



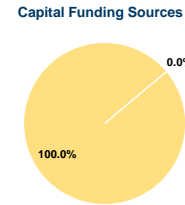
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$209,278 2.7%  
 Local Funds \$0 0.0%  
 State Funds \$1,323,408 17.2%  
 Federal Assistance \$6,145,915 80.0%  
**Total Operating Funds Expended \$7,678,601 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$9 0.0%  
 Federal Assistance \$1,037,010 100.0%  
**Total Capital Funds Expended \$1,037,019 100.0%**



**Summary of Operating Expenses (OE)**  
 Labor \$5,816,399 75.7%  
 Materials and Supplies \$1,012,207 13.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$849,995 11.1%  
**Total Operating Expenses \$7,678,601 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - VN - Van - 100%