

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR
 64 Square Miles
 78,162 Population
 365 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
 75,128 Population

Service Consumption

213,687 Annual Unlinked Trips (UPT)

Service Supplied

406,532 Annual Vehicle Revenue Miles (VRM)
 26,742 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60093
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$102,673	4.7%
Local Funds	\$316,599	14.5%
State Funds	\$208,977	9.6%
Federal Assistance	\$1,554,418	71.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,182,667	100.0%

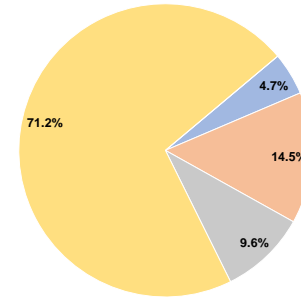
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,011	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,011	100.0%

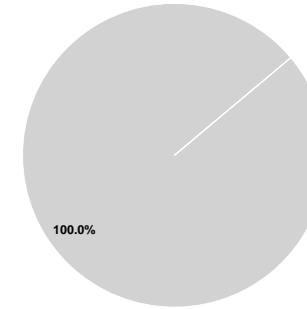
Assets

Revenue Vehicles	20
Service Vehicles	9
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$71,929	\$14,262	\$0	7,635	56,796	5,028	3.8
Bus	6	-	\$2,110,738	\$88,411	\$27,011	206,052	349,736	21,714	4.2
Total	10	-	\$2,182,667	\$102,673	\$27,011	213,687	406,532	26,742	

Performance Measures

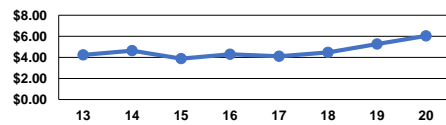
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.27	\$14.31
Bus	\$6.04	\$97.21
Total	\$5.37	\$81.62

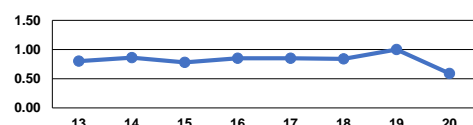
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.42	0.1	1.5
Bus	\$10.24	0.6	9.5
Total	\$10.21	0.5	8.0

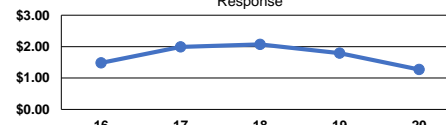
Operating Expense per Vehicle Revenue Mile: Bus



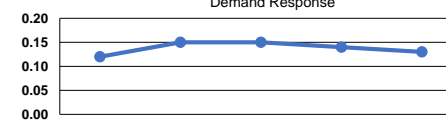
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.